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ANNUAL REPORTS

1979



PELHAM, NEW HAMPSHIRE

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DEDICATION

The 1980 Town Report is dedicated to the memory of the late Arthur H. Peabody (1890 - 1979), a lifelong town resident and Pelham's first Police Chief. Chief Peabody dedicated most of his adult life to serving the Town as evidenced by the diversity of the offices he held. His longevity in those offices was a tribute to the friendship and trust of the Townspeople who returned him to positions of responsibility election after election.

ARTHUR H. PEABODY

1890 - 1979

Chief of Police	-	1923 - 1960
Selectman	-	1921 - 1923 1925 - 1926
Representative to the General Court	-	1929 - 1930 1961 - 1972
Cemetery Trustee	-	1923 - 1949
Moderator	-	1943 - 1954
Inspector of Elections	-	1935 - 1940
Fence Viewer	-	1931
Deputy Sheriff	-	Hillsborough County



ARTHUR H. PEABODY

1890 - 1979

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The following reports were not received

Building Inspectors' Reports
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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

James Hardy
Peter R. Flynn
Claire Plomaritis

BOARD OF SELECTMEN

Peter R. Flynn, Chairman, 1980
Harold V. Lynde, Jr., Vice-Chairman, 1981
Nathan C. Boutwell, 1980
Philip R. Currier, 1981
Marianne Thompson, 1982

ADMINISTRATIVE ASSISTANT

Thomas J. Mahon

MODERATOR

Philip McColgan, 1980

BUILDING INSPECTORS

Robert G. Edwards, Insp.
Andrew J. Dow, Asst.
Augustine Messineo, Asst.

WATER QUALITY STUDY COMMISSION

John Kupstas, Chairman
Raymond Desbiens, Vice-Chairman
Alice Kirby, Secretary
June Anderson
Susan Desbiens
Robert J. Mathieu
Dr. Richard Anderson, Health Officer
Joanne E. Langdon
Mark Nickerson
Carl Trull
Virginia Higgins
Phyllis LeClerc
Claire Plomaritis
Margery Nickerson
Cheryl Koch
Michael Marcinkowski
James Powers
Richard Schuler
Andrew Dow
Robert G. Edwards
Augustine Messineo
John Gonslaves
Forrest McNamara

CIVIL DEFENSE DIRECTOR

Chief Edmund L. Lapoint

DEPUTY DIRECTORS

Dennis Lyons - Police Dept.
Lt. E. David Fisher - Fire
Dept.

DOG OFFICER

Doris Heneault
Patricia Heneault, Deputy

HEALTH OFFICER

Richard I. Anderson, D.M.D.

HIGHWAY AGENT

George M. Neskey

SUPERVISORS OF THE CHECKLIST

Dorothy Hardy, 1982
Richard Derby, 1984
Joyce Mason, 1980

TAX COLLECTOR

Cheryl B. Rossi, 1981

TOWN CLERK

Joanne Overstake (to Mar. 12)
Cheryl Rossi, 1981

TOWN TREASURER

Richard P. Gudek, 1981

WELFARE AGENT

Thomas J. Mahon

BOARD OF ADJUSTMENT

Michael Marcinkowski, Chr. 1981
Forrest McNamara, V.C., 1980
Willis Atwood, 1982
Raymond Cashman, 1984
Charles Donahue
Carole Giglio, Secretary
Norman Lawrence, Alt., 1980
Clifton Hayes, Alt., 1980
George Garland, Alt., 1980
Richard Schuler, Alt., 1980
Harold Lynde, Sel. Rep.

BUDGET COMMITTEE

John Lavallee, Chrmn, 1981
James Powers, 1981
Robert Dailey, 1980
Dick Schuler, 1980
Eugene Beaumont, 1982
David F. Foisie, 1982
Norman Lawrence, 1982
Albert Greenhalgh, 1980
Roger R. Clermont, 1980
Carole Giglio, Secretary
Philip Currier, Sel. Rep.
John Woodbury, School Rep.

PLANNING BOARD

Gerard Bourque, Chairman, 1982
Walter Remeis, Vice-Chrmn., 1983
Stephen Parker, 1980
William T. Hayes, 1981
Carolyn Law, 1983
Barbara Urbielonis, 1984
Beverly Hayes (Alt.)
David LeRiche (Alt.)
Marianne Thompson, Sel. Rep.

POLICE DEPARTMENT

Ralph S. Boutwell, Chief
Sgt. Roland Boucher
Sgt. Bernard Flanders
Sgt. Russell Hartley, Jr.
Sgt. John Newcomb

Patrolmen:

Dennis Boucher
Eugene Briggs
James Hardy
Evan Haglund
Dennis Lyons
Michael Ogonowski
Richard Young
Peter R. Flynn, Sel. Rep.

Special Officers:

Willis Atwood
David Curran
Raymond Dupuis
Joseph Gauthier, Jr.
David Lyon
Robert Deschene
Roger Matte
Capt. Frank Foisie
Gottfried Herkomer
Charles W. Herbert
Mitchell Kopacz

Special Officers (cont.)

Maurice Nantel
Herbert Richardson
Roy Silloway
John Schnorr
Carl Trull

Matrons:

Glennie Edwards
Dorothy Hardy
Joyce Mason

School Crossing Guards:

Charles W. Herbert
Roy Silloway

RECREATION DIRECTOR

Robert Tryon (to Dec. 1)
Denis J. Finn

RECREATION COMMISSION

John Backman, 1982
David LeRiche, 1982
Gary Tesch, 1982
Edmond Bisson, 1981
Harold V. Lynde, Sel. Rep.
Michael Jones

SENIOR CITIZENS

Herbert S. Currier, Pres.
Whitman Pearson, V.P.
Everett Sherburne, Treas.
Gertrude Hart, Sec.

TRUSTEES OF TRUST FUNDS

Norman Lawrence, 1980
Lawrence R. Major, Sr., 1982
John Lavallee, 1981

COMMUNITY DEVELOPMENT ADVISORY COMMISSION

Maureen Allen
Robert Allen
Albert Barton
Sophie Barton
Herbert Currier
Raymond Desbiens
Carol Giglio
Anita Greenhalgh
Claudia Hahn
Barbara Livingstone
Edward Perkins
Flossie Spence

CEMETARY TRUSTEES

Austin Burns, 1980
Richard Derby, 1980
Donald E. Foss, 1982
Charles W. Herbert, 1982
Daniel Atwood, 1981
Nathan Boutwell, Sel. Rep.

CONVERSATION COMMISSION

Alice Kirby, Chrmn, 1981
Gayle Plouffe, 1980
Cheryl Koch, 1980
Robert Mathieu, 1981
Anita Greenhalgh, 1982
Kathy Nichols, 1982
Marianne Thompson, Sel. Rep.

FIRE DEPARTMENT

Chief & Warden

Edmund L. Lapoint

Deputy Chief & Deputy Warden

Willis H. Atwood
Charles W. Hobbs, III

Lieutenants & Deputy Wardens

Raymond J. Cashman
E. David Fisher
George Garland

Deputy Wardens

Daniel S. Atwood
Charles W. Hobbs
Frederick R. Mansfield

Firemen

Russell Boland
Robert Bordeleau
Jonathan Cares
Paul Chapman
Philip Colburn, III
Richard Derby
Robert Fletcher
Peter Flynn
Kevin Gordon
Robert Grillo
Robert Hobbs

Firemen (cont.)

Hubert Mason
Richard Melanson
William Melanson
Greg Minnon
Arthur Nobrega
Russell Sawyer
David Slater
Gene Soares
Brendon Wood

INCINERATOR SUPERINTENDENT

Richard I. Anderson, Jr.

INCINERATOR ADVISORY BOARD COMM.

Walter P. Remeis, Chrmn.
Richard I. Anderson, Jr. Supt.
Harold V. Lynde, Jr., Sel. Rep.
William T. Hayes

LIBRARY TRUSTEES

William McDevitt, Chrmn, 1980
Maryann E. Bennett, 1980
Kathleen Flynn, 1981
Michael F. McNamara, 1981
John J. Grenda, 1982
John R. Moore, 1982
Peter R. Flynn, Sel. Rep.

NASHUA REGIONAL PLANNING COMM.

Virginia Higgins
Joanne Langdon

NASHUA REGIONAL

MEDICAL EMERGENCY SERVICES

E. David Fisher



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

To The Citizens of Pelham:

During 1979, the Board has taken many steps to improve the operation of the administration of the community. These improvements have taken many different forms; some that are apparent and some that are not readily apparent. There were some very significant events relating to town government that will benefit the entire community. The first of these was the second consecutive reduction in the tax rate from \$57.00 in 1978 to \$54.00 in 1979. Most of the reduction was in the school portion of the rate. However, this reflects on stabilized growth rate of the Town which is directly affected by the Selectmen's appointments to Boards and Commissions. By continuing to appoint interested and knowledgeable individuals the Town can enjoy a steady growth rate that will allow the Town to provide the services and facilities needed by its residents without prohibitive tax increases. The second significant event was the decision of Bellofram, Inc. of Burlington, Massachusetts to relocate its operations to the Town of Pelham. The Town has benefitted from additional tax revenues in 1979 and when the building is complete, the Town will receive additional tax revenues, jobs for residents and increased patronage for the commercial operations in Town. We welcome Bellofram and look forward to working with them to improve the community. The third event was the Board's decision to go to mandatory recycling at the Incinerator-Recycling facility. This decision will reduce the operating costs of the units and continue to generate income for the Town through the sale of metals and glass. More importantly, we will be saving fuel and electricity.

On the administrative side, the Selectmen have filled two openings for police officers, and one each for police sergeant, Recreation Director and Clerk/Typist in the Selectmen's office. The Board formally adopted a Purchase Order Procedure, Personnel Record Keeping System, and Welfare Regulations and Forms. The Town agreed to enter into self-funded insurance programs for Workmen's Compensation and Unemployment Compensation. The Town has realized a savings of almost 33 percent in premiums for Workmen's Compensation and is anticipating a dividend in the neighborhood of \$4,000 for our excellent record during the year. However, our rate will increase in 1979 due to increases in rates and our experiences in 1978 when we paid on two heart attacks.

The Board has been greatly aided by our Administrative Assistant, Thomas Mahon, who has been attending Budget Committee meetings to assist the Selectmen's Representative with our budget requests. In addition, Mr. Mahon coordinated the insulation of the Town Hall and Library and the Hobbs House renovation project.

Our concern with the rising cost of fuel is reflected in our request for money to insulate other Town buildings. The Board is proposing to hire an assessor whose time and expense will be shared with the Town of Windham. There is also a warrant article to allow the Town to hire a firm to revalue the Town. This Board continues to note the great disparity between assessed values (based on 1969 values) and the current sale prices of property.

We would like to thank all the residents for their interest in and cooperation with this Board. We look forward to serving you in the coming year.

PELHAM BOARD OF SELECTMEN

Peter R. Flynn, Chairman
Harold V. Lynde, Jr., Vice-Chairman
Marianne H. Thompson
Nathan C. Boutwell
Philip R. Currier

EXHIBIT A
TOWN OF PELHAM
GENERAL FUND

Richard P. Gudek, Treasurer
Period January 1, 1979 to December 31, 1979

Statement of Account and Proof of Balance

Balance January 1, 1978	\$1,440,648.29	
Receipts During Period	<u>4,933,899.01</u>	
Expenditures During Period		\$6,374,547.30
Balance		<u>4,903,827.82</u>
		\$1,470,719.48

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company	\$1,479,368.53	
and Rockingham County Trust, Salem, N.H.,		
Per Statement December 1979		
LESS: Outstanding Checks	<u>\$1,053,653.30</u>	
	\$ 425,715.23	
ADD: On Deposit in Pelham Bank &		
Trust Company, Rockingham		
County Trust Company	<u>\$ 516,914.48</u>	
	\$ 942,629.71	
ADD: <u>Account held by the Pelham Bank</u>		
<u>and Trust and the Rockingham</u>		
<u>County Trust Companies</u>		
Certificates of Deposits	\$ 200,000.00	
Tax Map	3,000.00	
Revenue Sharing	132,734.37	
Sherburne Road	<u>192,355.40</u>	
Reconciled Balance - December 31, 1979		<u>\$1,470,719.48</u>

TREASURER'S REPORT CUMULATIVE FOR

December 31, 1979

RECEIVED FROM:

TOWN CLERK -

Motor Vehicle	\$ 187,619.00	
Dog License	3,578.60	
Filing Fees	5.00	
Dog Fines	392.00	
Charge for Returned Checks	<u>10.00</u>	\$ 191,604.60

TAX COLLECTOR -

Property Tax 1978	\$ 329,219.77	
Property Tax 1979	2,343,547.51	
Property Tax Interest	11,480.63	
Resident Tax	48,060.00	
Resident Tax Interest	516.70	
Tax Sales Redeemed	63,118.27	
Tax Sales Red. Int.	8,225.18	
Current Use Chg. Tax	31,350.66	
Yield Tax	927.24	
Charges for Bad Checks	<u>10.00</u>	\$ 2,836,455.96

STATE OF NEW HAMPSHIRE -

Rooms & Meal Tax	\$ 86,817.20	
Int. & Div. Tax	60,733.10	
Forestry	1,957.61	
Cadet Training	1,582.74	
Business Profit	260,786.89	
Highway Subsidies	51,117.45	
Bank Tax Int.	<u>5,148.84</u>	\$ 468,143.83

LOCAL SOURCES -

Retirement	707.91
Welfare	1,133.23
Permits	13,697.09
Earned on Deposits	59,298.43
Court Fee	4,705.54
Planning Board	1,197.06
Board of Adjustment	300.00

Treasurer's Report
December 31, 1979
Page 2

LOCAL SOURCES (continued) -

Recreation	\$	680.75	
Rentals		1,360.00	
Copy Machine		106.20	
Sale of Zoning		126.90	
Cemetary		7,519.95	
Incinerator		5,766.21	
Checklist		30.00	
Trust Fund (L)		2,930.90	
Timer Tax		430.00	
Dog Officer		590.00	
Sale of Town Property		75.00	
Sale of Stamps		7.16	
Board of Adjustment Applications		250.00	
Liens		100.00	
Senior Citizens		<u>140.00</u>	
			\$ 101,152.33

TOTAL CURRENT REVENUES - \$ 3,597,356.72

RECEIPTS FROM OTHERS -

Tax Note	\$	1,225,000.00	
			\$ 1,225,000.00

FEDERAL GRANTS -

Revenue Sharing	\$	61,622.00	
HUD/CETA		10,579.04	
Project EDA		25,100.00	
Antirecession		<u>78.25</u>	
			\$ 97,379.29

APPROPRIATION CREDITS -

Sale of Cruiser	\$	1,145.00	
Police Department		8,727.00	
Fire Department		1,051.00	
Rebate on Tax Note		<u>3,240.00</u>	
			\$ 14,163.00

TOTAL OTHER -	\$	1,336,542.29
TOTAL RECEIPTS -	\$	4,933,899.01
BALANCE 1-1-79 -	\$	1,440,648.29
TOTAL 1979 -	\$	6,374,547.30
LESS EXPENSES -	\$	4,903,827.82

ENDING BALANCE - \$ 1,470,719.48



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

Selectmen - Pelham
c/o Peter Flynn, Chr.
Pelham, N. H. 03076

November 26, 1979

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1979 taxes on the basis of the following figures.

Net Assessed Valuation \$50,685,600.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$2,737,022.40
Precinct Taxes Assessed	
Total Gross Property Taxes	\$2,737,022.40
Less: Est. War Service Tax Credits	35,350.00
Net Property Tax Commitment*	\$2,701,672.40

Tax Rate - Town 5.40
Precinct

* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

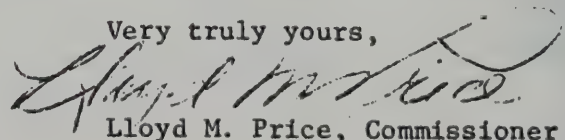
In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precinct are as follows:

Net School Appropriations	\$2,358,892.48
County Tax Assessment	159,944.00
Net Precinct Appropriation (1)	

In arriving at the above approved rate the Overlay has been set in the amount of \$ 90,954.92

Very truly yours,


Lloyd M. Price, Commissioner

LMP:sf

Enclosure

(1) In case of more than one precinct, see attached sheet.

DEPARTMENT OF REVENUE ADMINISTRATION

TOWN/CITY OF PELHAM

Unit of Government	Rate	
Municipal		87
County		29
School	4	24
Combined Rate	5	40

DEPARTMENT OF REVENUE ADMINISTRATION

11/26/79

By: Lloyd M. Price, Commissioner

Tax Rate Per \$1,000 Valuation

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80
1977	59.80	50.00	7.60	2.20
1978	57.00	45.80	8.60	2.60
1979	54.00	42.40	8.70	2.90

INVENTORY OF VALUATION

VALUATION

1. Land		\$ 9,904.165.00
2. Buildings		39,473,485.00
3. Factory Buildings		312,950.00
4. Water Supplies, Private		15,100.00
5. Public Utilities		
a. Gas (Tenneco, Inc.)		131,450.00
b. Electric		
1) Granite State Electric	1,095,100.00	
2) N.E. Power Co.	716,000.00	
3) Public Service of N.H.	60,700.00	1,871,800.00
6. House Trailers, Mobil Homes		8,200.00
		<hr/>
Total Valuation Before Exemptions		51,717,150.00
Blind Exemptions (4)	15,000.00	
Elderly Exemptions (135)	1,016,550.00	
Total Exemptions Allowed		<hr/> 1,031,550.00 <hr/>
Net Valuation On Which Tax Rate Is Computed		<u>50,685,000.00</u>

STATEMENT OF APPROPRIATIONS

Total Town Appropriations	1,091,273.00
Total Revenues & Credits	738,605.00
Net Town Appropriations	352,668.00
Net School Appropriations	2,358,892.48
County Tax Assessments	159,944.00
Total of Town, School and County	2,871,504.48
Deduct Total Business Profits Tax Reimbursement	(260,787.00)
Add War Service Credits	35,350.00
Add Overlay	90,954.92
Property Taxes to Be Raised	2,737,022.40

Tax Rate - \$54.00

TOWN OF: PILHAM

SCHEDULE OF TOWN PROPERTY
As of December 31, 1978; June 30, 1979
December 31, 1979

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	\$200,000
Furniture and Equipment	25,000
2. Libraries, Lands and Buildings	156,500
Furniture and Equipment	250,000
3. Police Department, Lands and Buildings	260,000
Equipment	20,000
Parking Meters	0
4. Fire Department, Lands and Buildings	47,000
Equipment	110,000
5. Highway Department, Lands and Buildings	0
Equipment	10,000
Materials and Supplies	1,500
6. Parks, Commons and Playgrounds	155,000
7. Water Supply Facilities, if owned by Town	0
8. Electric Light Plant, if owned by Town	0
9. Sewer Plant & Facilities, if owned by Town	0
10. Schools, Lands and Buildings	5,381,744
Equipment	835,500
11. Airports, if owned by Town	0
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	35,850
Milton Development Inc. (Parkland #1110-\$600; Lot 50-1,800; Lot #64-\$950; Lots 87,88,89 and Water System-\$29,900) Conte (Greeley Road - (\$2,600)).	
13. All other Property and equipment: (Give description)	129,050
33 acres for Water Study (\$14,500), Civil Defense Equipment (\$2,000), Recreation Equip- ment (\$3,000), Dog Pound (\$8,000), Gravel Pit (\$550), Hobbs House (\$90,000) Incin-TOTAL crator Equip. (\$11,000), Incinerator TOTAL \$7,919,944 (\$300,000).	



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd A. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

May 11, 1979

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

Members of the Board:

Submitted herewith is the report of an examination of the accounts of the Town of Pelham for the year ended December 31, 1978, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audits must be given to the Town Clerk for retention as part of the Town's permanent records.

FINANCIAL STATEMENTS

Analysis of Change in Fund Balance: (Exhibit A-2)

On a budgetary basis the change in Fund Balance is summarized as follows:

Appropriated:

Fund Balance Applied to Finance 1978 Operations	(\$ 2,989)	
Balances of 1978 Special Appropriations	<u>53,241</u>	
		\$50,252

Unappropriated:

Revenues in Excess of Estimates	\$57,317	
Net Overdrafts of Appropriations	<u>(18,485)</u>	
		<u>38,832</u>
Net Increase in Fund Balance		\$89,084

GENERAL COMMENTSApplication of Municipal Budget Law:

OVERDRAFT OF APPROPRIATIONS: As Indicated In The Statement of Appropriations And Expenditures (Exhibit A-4) expenditures exceeded total town budgetary appropriations by \$19,939, which is contrary to the provisions of the Municipal Budget Law, adopted by the Town.

In accordance with the requirements of the Municipal Budget Law the Selectmen initiated a request to the Commissioner of Revenue Administration for approval of the overdraft, however the Budget Committee declined to approve the request which is required before the Commissioner of Revenue Administration can act on their request.

Expending Without Appropriation:

As disclosed in Note 4 to the Financial Statements the Town expended monies from several special revenue funds without a legal appropriation from the Pelham Town Meeting. Additionally \$16,624 of these funds were withdrawn from the Town's Capital Reserve Funds without authorization from the voters of Pelham.

Adoption of a revised accounting system and controls applicable to the Municipal Budget Act as discussed in this report should provide sufficient controls for the selectmen to identify and prevent noncompliance with legal requirements in the future. Furthermore, we recommend that the trustees of Trust Funds adopt controls to assure that Capital Reserve Funds are properly appropriated before permitting their use.

Adoption of Controls To Insure Compliance With Municipal Budget Act:

Inasmuch as the Town of Pelham has experienced a net overdraft of budgetary appropriations for nine of the last ten years and that numerous instances of noncompliance with other provisions of the Municipal Budget Act have continuously occurred, we recommend that the Selectmen and the Budget Committee jointly develop and implement an adequate system of both managerial and accounting controls to insure compliance with the legal requirements of the Act.

Timely Payment of Departmental Invoices and Uniform Cutoff Date:

During the course of our examination it was noted that payment of departmental invoices was often in arrears. Additionally the Selectmen were paying invoices for the various departments well into the 1979 Fiscal Year. In order to reduce the probability of duplicate payment and to insure that departmental charges are recorded against the proper budget, controls should be developed so that invoices are submitted to the Selectmen on a timely basis.

Accounting System:

A general objective of an accounting system is to provide complete, timely and accurate financial information to all parties responsible and concerned with the Town's operations. In addition, the accounting system must provide the Board of Selectmen with the results of financial operations in an effective and timely manner so that the Board is able to determine that financial operations comply

GENERAL COMMENTS
(Continued)

with legal provisions and other constraints under which the Town operates.

The accounting system currently in operation is not adequate for a town of the size and complexity of Pelham. The bookkeeping system used to record expenditures is outmoded and requires much duplication of effort to produce necessary reports. The Board of Selectmen have delegated the responsibilities for maintaining receipts to the Treasurer which is both contrary to state law and sound business practices. Sound internal control practices dictate that the person who records receipts must not also make the bank deposits. The Treasurer currently handles both functions. In addition, accounting records for security deposits, performance bonds, and investments are non-existent. The current accounting system renders it impossible to produce financial statements directly from the books without material analysis and reclassification.

As with many southern New Hampshire communities, the Town of Pelham has experienced significant growth in the past several years. Unfortunately, the requirements on the financial reporting system has grown proportionately. We recommend that Town officials take immediate steps to upgrade the current accounting system to meet current and future demands. Furthermore, we suggest that the Town officials study the possible computerization of accounting records and other records utilizing the services of a reputable service bureau or in-house mini-computer. Computer technology has reduced the cost of installation and maintenance of mini-computers to bring it within the reach of communities the size of Pelham. A computer could relieve the record-keeping burdens of many town departments. We would be most happy to assist you in this study.

Safeguarding of Town Records:

During the course of our audit, it was noted that facilities to safeguard Town records from fire and theft have become inadequate. Due to the considerable expense involved in replacing and reconstructing the records we feel the Town should immediately take corrective action.

Inventory of Fixed Assets:

As is the practice with many New Hampshire municipalities, the Town has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets, we recommend the Town conduct an inventory of these assets as soon as is practical. As part of their long-term policies, Town Officials should initiate fixed asset records. Cost or consideration given is the generally accepted method for valuing fixed assets, and should be recorded on all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principals for governmental entities. The existence of fixed asset records will not only aid Town Officials in their control of these assets, but should be an invaluable tool in long range planning.

GENERAL COMMENTS
(Continued)

Revenue Sharing:

During the course of our examination we performed certain additional auditing procedures to determine that the Town was in compliance with Federal Law with respect to its Revenue Sharing Fund. It is the Town's policy to comingle Revenue Sharing Funds with other Town Funds for purposes of investment. Such practices are in conformity with Federal regulations if the municipality maintains accounting records which readily permit the identification and verification of interest earned on the Revenue Sharing Funds. The Town does not maintain such records. The Revenue Sharing Act also requires that when Revenue Sharing Funds are applied to budgeted expenditures of other funds that a memorandum record must be kept of voucher numbers and amounts of such expenditures. We were unable to determine the existence of the memorandum record.

We recommend that the selectmen institute controls to assure that all regulations applicable to Revenue Sharing and Antirecession funds are complied with.

Payroll Withholding Taxes and Information Returns:

Federal Law requires that every employer who pays wages to employees must withhold from wages paid, an amount to be determined according to tables as prescribed by the Internal Revenue Services unless a W-4E is filed by the employer. Units of local government are not exempt from federal payroll laws. It was noted during our examination that approximately 40% of Town employees had no income taxes withheld from their pay with no evidence of Form W-4E on file.

In addition, any person or partnership providing services to the town in excess of \$600 per calendar year must receive an information return annually stating the amounts paid to them (Form 1099). This procedure has not been followed in the past.

Because of the severe penalties for non-compliance, we recommend that the Board of Selectmen take immediate corrective action.

Trustees of Trust Funds:

As described in the accompanying report the Trustees of Trust Funds did not maintain records in sufficient detail to permit the application of adequate auditing procedures. There was no documented evidence that all Trustees had approved the investing activities of the current year. It was also noted that the individual ledger accounts were not maintained for 1978 as required by law for Common Trust Funds. We recommend that the Trustees of Trust Funds immediately take steps to insure that the accounting system in existence for the Trust Funds is maintained on a timely basis.

Municipal Court:

Our examination of the Municipal Court records indicates that the Clerk of the Court does not maintain adequate and complete records of bail transactions. We urge that the Clerk of Court maintain accounting records of bail received

GENERAL COMMENTS

(Continued)

from and returned to respondents or transferred to other courts.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town of Pelham. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Town of Pelham for their assistance during the course of the audit.

AUDITOR'S OPINION

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds, except the Capital Projects Funds, and groups of accounts of the Town of Pelham for the year ended December 31, 1978 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and except as to the Trust Funds, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The records of the Trust Funds were incomplete with respect to revenues and expenditures. Because we were unable to satisfy ourselves by appropriate audit tests or by other means as a result of such incomplete records we are unable to express an opinion on the accompanying financial statements of the Trust Funds.

As is the practice with many New Hampshire municipalities, the Town of Pelham has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents, other than the financial statements of the Trust Funds, present fairly the financial position of the various funds and account groups of the Town of Pelham at December 31, 1978, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for

Town of Pelham

supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

AUDITOR'S OPINION ON REVENUE SHARING COMPLIANCE

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds and account groups of the Town of Pelham for the year ended December 31, 1978 and have issued our report thereon dated May 11, 1979. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as required by Sections II.C.3. of the Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients (Guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) compared the data on Bureau of Census Form RS-8 with the audited records of the Town of Pelham as required by Sections II.C.4. of the "Guide." Our findings are set forth below:

"Based on the latter procedure we noted no material difference between the data on the Bureau of Census Form RS-8 and the records of the Town of Pelham for the year ended December 31, 1977.

Evidential matter relative to newspaper publication of the availability of the use report was not available. The Town of Pelham did not maintain a memorandum record of voucher numbers and amounts of expenditures of Revenue Sharing Funds transferred to the General Fund. The Town makes no allocation of interest earned on Revenue Sharing Funds placed in a pooled investment account. We were unable to produce financial statements directly from the accounting records of the Town without material analysis and reclassification."

Municipal Services Division

May 11, 1979

November 7, 1979

Mr. Lloyd M. Price
Commissioner of Revenue Admin.
19 Pillsbury St.
Concord, New Hampshire 03301

APPLICATION BY THE SELECTMEN OF THE
TOWN OF PELHAM UNDER RSA 32:10-a

Dear Commissioner Price:

The Pelham Board of Selectmen, being Peter R. Flynn, Philip R. Currier, Nathan Boutwell, Harold V. Lynde, Jr., and Marianne H. Thompson, do hereby respectfully request authority from the Board of Revenue Administration to expend \$38,700.00 in excess of the total appropriation made at the 1979 Annual Pelham Town Meeting.

PELHAM BOARD OF SELECTMEN

Peter R. Flynn
Peter R. Flynn, Chairman

Harold V. Lynde, Jr., V-Chmn.

Nathan C. Boutwell

Philip R. Currier

Marianne H. Thompson
Marianne H. Thompson

We, the undersigned, being a majority of the Pelham Budget Committee, do hereby approve this application by the Pelham Board of Selectmen to overexpend the total amount appropriated at the 1979 Annual Town Meeting by \$38,700.00.

Robert E. Clary

Philip R. Currier

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary

Robert E. Clary



State of New Hampshire
Department of Revenue Administration

19 Pillsbury Street P.O. Box 457

Concord, 03301

Lloyd M. Price
Commissioner

December 4, 1979

Board of Selectmen for Pelham
c/o Peter Flynn, Chairman
Town Hall, Old Gage Hill Road
Pelham, New Hampshire 03076

Dear Board Members:

Your request for authority to over-expend appropriations for 1979 is hereby authorized for the following line items only:

(1) Town Poor	\$ 6,000
(2) Fire Department	7,125
(3) Selectmen Expenses	4,560
(4) Town Hall	500
(5) Unemployment Compensation	<u>500</u>
TOTAL OVEREXPENDITURES	<u>\$18,685</u>

A review of our latest audit report reveals that Pelham has had budgetary overdrafts in nine (9) of the last ten (10) years. I suggest that this matter be brought before the Budget Committee so they may appropriate a more realistic budget, and if not, the selectmen should then live within the amounts allocated.

Although the Budget Committee did not grant the \$3,000 for debt service in 1979, by law this amount could have been included in the 1979 tax rate. RSA 33:2 states in part, "...the amount of each payment of principal and interest on all loans, shall without a vote of the municipality ... be annually assessed or collected".

Board of Selectmen for Pelham

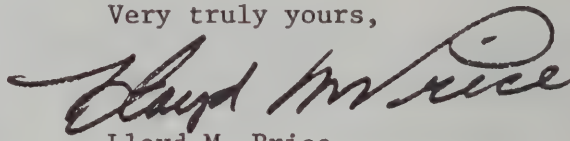
Page Two

December 4, 1979

On the basis of this statute, the 1979 tax data should be corrected to include the \$3,000 in question and the amount of Surplus used to reduce taxes increased by a like amount, thus, there would be no effect on the tax rate.

If you have any questions regarding this matter or any of the items mentioned in this letter, please feel free to contact either Mr. Fred LaPlante or Arthur Danie of this office.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Lloyd M. Price". The signature is fluid and cursive, with a large loop at the end of the last name.

Lloyd M. Price,
Commissioner

LMP:b



Office of Town Clerk

Pelham, New Hampshire

Tel. 635-2040

STATEMENT OF TOWN CLERK'S ACCOUNTS Joanne Overstake - Town Clerk Period January 1, 1979 thru March 13, 1979

Debit

Motor Vehicle Permits Issued: \$25,707.00

Dog Licenses Issued:

1978 Dog Licenses	\$ 80.75
1979 Dog Licenses	32.00
Penalties	110.00
	<hr/>
	222.75
Less Fees Retained	11.50
	<hr/>
	\$211.25

211.25

Filing Fees

5.00

\$25,923.25

Excess Debits

20.00

\$25,903.25

Credit

Remittance to Treasurer:

Motor Vehicle Permits	\$25,707.00
Dog Licenses	191.25
Filing Fees	5.00
	<hr/>
	\$25,903.25

Joanne Overstake
Town Clerk



Office of Town Clerk

Pelham, New Hampshire

Tel. 635-2040

STATEMENT OF TOWN CLERK'S ACCOUNTS
Cheryl B. Rossi - Town Clerk
Period March 14, 1979 thru December 31, 1979

Debit

Motor Vehicle Permits Issued:		\$161,912.00
1979 Dog Licenses	\$3,868.85	
Penalties	302.00	
Chg. for Returned Checks	10.00	
	<hr/>	
	\$4,180.85	
Less Fees Retained	384.50	
	<hr/>	
	\$3,796.35	
		<hr/>
		3,796.35
		<hr/>
		\$165,708.35

Credit

Remitted to Treasurer		
Motor Vehicle Permits		\$161,912.00
Dog Licenses & Penalties	\$3,786.35	
Charge for ret'd checks	10.00	
	<hr/>	
	\$3,796.35	
		<hr/>
		3,796.35
		<hr/>
		\$165,708.35

Respectfully submitted,

Cheryl B. Rossi

Cheryl B. Rossi
Town Clerk



Town of Pelham, New Hampshire

OFFICE OF THE TAX COLLECTOR

CHERYL B. ROSSI

Tax Collector

SUMMARY OF WARRANTS

<u>DEBITS</u>	<u>LEVIES OF</u>		
	<u>1979</u>	<u>1978</u>	<u>1977</u>
Uncollected Taxes--January 1, 1979			
Property Taxes		\$334,213.39	
Resident Taxes		5,360.00	\$ 20.00
Yield Taxes			235.20
Taxes Committed to Collector			
Property Taxes	\$2,712,581.70		
Resident Taxes	50,560.00		
Yield Taxes	692.04		
Land Use Change Taxes	25,200.00	6,150.66	
Added Taxes			
Property Taxes	7,803.00	8,367.60	
Resident Taxes	2,160.00	150.00	
Overpayments			
Property Taxes	715.46		
Interest Collected on Delinquent			
Property Taxes		11,465.33	
Yield Taxes			14.80
Charge for Returned Checks	10.00		
Penalties Collected on Resident Taxes	161.00	354.70	1.00
 TOTAL DEBITS	 \$2,799,883.20	 \$366,062.18	 \$271.00

SUMMARY OF WARRANTS

LEVIES OF

<u>CREDITS</u>	<u>1979</u>	<u>1978</u>	<u>1977</u>
Remittances To Treasurer			
Property Taxes	\$2,343,547.51	\$329,219.77	
Resident Taxes	44,570.00	3,480.00	\$ 10.00
Yield Taxes	692.04		235.20
Land Use Change Tax	25,200.00	6,150.66	
Interest Collected		11,465.83	14.80
Penalties on Resident Taxes	161.00	354.70	1.00
Charge for Returned Checks	10.00		
Abatements Made During the Year			
Property Taxes	10,428.65	13,361.22	
Resident Taxes	2,430.00	1,980.00	10.00
Uncollected Taxes - December 31, 1979			
Property Taxes	367,124.00		
Resident Taxes	5,720.00	50.00	
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$2,799,883.20	\$366,062.18	\$271.00

SUMMARY OF TAX SALE ACCOUNTS

	LEVIES OF		
<u>DEBITS</u>	<u>1978</u>	<u>1977</u>	<u>1976</u>
Unredeemed Taxes--Jan.1,1979		\$39,462.16	\$18,290.36
Taxes Sold To Town--May 23,1979	\$66,224.89		
Interest Collected After Sale	664.19	2,247.03	4,876.91
Redemption Costs	168.75	107.40	160.90
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$67,057.83	\$41,816.59	\$23,328.17

<u>CREDITS</u>			
Remittances to the Treasurer			
Redemptions	\$27,301.00	\$17,679.63	\$18,137.64
Interest & Costs after sale	832.94	2,354.43	5,037.81
Abatements During the Year		23.71	
Deeded to Town During the Year	164.43	158.71	152.72
Unredeemed Taxes--December 31,1979	38,759.46	21,600.11	
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$67,057.83	\$41,816.59	\$23,328.17

Respectfully submitted,

Cheryl B. Rossi
Cheryl B. Rossi
Tax Collector



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

1979 Receipts

POLICE	\$ 7,512.85
SELECTMEN	15,148.19
BUILDING & ELECTRICAL PERMITS	10,483.00
RECREATION	680.75
FIRE	2,081.40
BOARD OF ADJUSTMENT	625.00
PLANNING BOARD	1,577.00
INCINERATOR	5,784.21
CEMETARY	1,605.00
COURT	4,705.54
TRUST FUNDS	1,891.46
DOG OFFICER	545.00
INSURANCE	2,324.25
WELFARE	1,151.23
STATE OF NEW HAMPSHIRE	465,578.66
FEDERAL GOVERNMENT	25,100.00
TOWN CLERK	189,504.25
TAX COLLECTOR	<u>2,807,936.11</u>
	\$3,544,233.90

JANUARY	\$ 80,039.78
FEBRUARY	46,863.40
MARCH	82,038.28
APRIL	113,540.61
MAY	142,918.18
JUNE	114,440.58
JULY	172,455.04
AUGUST	117,900.47
SEPTEMBER	96,987.85
OCTOBER	137,764.62
NOVEMBER	20,513.85
DECEMBER	<u>2,418,771.24</u>
	\$3,544,233.90

Minutes of Annual Town Meeting

First Session

March 13, 1979

Memorial School

Before the opening of the meeting all ballot boxes were inspected and sealed, required postings done and the checklists were certified.

Moderator Philip McColgan, Jr., opened the meeting at 10:05 a.m. by reading the warning of the meeting and Articles 1 through 4 which were to be acted upon by ballot vote. Voting continued throughout the day and the polls were closed at 8:00 p.m. After sorting and counting the ballots, the moderator announced the following results: 1546 Regular Ballots Cast, 50 Absentee Ballots Cast, 1596 Total Ballots Cast.

Town Clerk.....	Mary Lou Hanlon	- 191 votes
(2 Yr. Term)	Joanne Ovestake	- 669 votes
	Cheryl B. Rossi	- 711 votes (Elected)
Selectmen.....	Donald P. Foisie	- 742 votes
(3 Yr. Term)	Marianne H. Thompson	- 838 votes (Elected)
Cemetary Trustees.....	Donald E. Foss, Sr.	- 911 votes (Elected)
(3 Yr. Term)	Charles W. Herbert	- 943 votes (Elected)
	Robert S. McGrath	- 643 votes
Trustee of Trust Funds.....	Lawrence R. Major, Sr.	-1189 votes (Elected)
(3 Yr. Term)		
Trustee of Trust Funds.....	Judith Martineau	-1176 votes (Elected)
(2 Yr. Term)		
Library Trustees.....	John J. Grenda	-1069 votes (Elected)
(3 Yr. Term)	John R. Moore	-1099 votes (Elected)
Budget Committee.....	Eugene J. Beaumont	-1065 votes (Elected)
(3 Yr. Term)	David F. Foisie	-1207 votes (Elected)
	Norman B. Lawrence	- 921 votes (Elected)
Budget Committee.....	Roger R. Clermont	- 860 votes (Elected)
(2 Yr. Term)	Lawrence R. Major, Sr.	- 517 votes

Write-in votes for miscellaneous candidates also were cast.

Article 2: Life Safety Code	Yes	- 920 votes (Passed)
	No	- 376 votes
Article 3: Building Code Amendment.....	Yes	- 847 votes (Passed)
	No	- 516 votes
Article 4: Amend Zoning Ordinance.....	Yes	- 604 votes
	No	- 840 votes (Defeated)

The Ballots (used and unused) were sealed according to law and turned over to the Town Clerk for preservation, at 10:50 p.m.

Second Session

March 15, 1979

Moderator Philip McColgan opened the second session of the 1979 Town Meeting at 7:40 p.m. After a moment of silent prayer, the Pledge of Allegiance to the Flag was lead by Mr. Herbert Currier. Mr. McColgan then recognized all non-voters in the hall and introduced several guests.

Articles 1 through 4 were acted upon at the polls on Election Day. Article 5 was satisfied through the publication and distrubution of the Town Reports.

Article 6, Selection of Auditors. Moved, seconded. Passed
Article 7, Prepayment of Taxes. Moved, seconded. Passed
Article 8, Borrow in Anticipation of Taxes. Moved, seconded. Passed.
Article 9, Access Road to Spring Street Extension. Passed over.
Article 10, (By petition) Access Road to Spring St., Ext. The Moderator stated a ballot vote and 2/3 vote of the body were required. In response to a question from Mr. Lawrence Major, Selectman Harold Lynde explained that because the Town would be borrowing the money, the law required a ballot vote and a 2/3 majority to pass. Selectman Lynde then moved the petition and received a second.

Before debate began, Mr. James Powers, Budget Committee Chairman, explained that the total budget could not be increased by more than 10 percent of the recommended budget, less principal and interest payments, that is by more than \$110,390.90. This article proposes an expenditure of \$80,000 that would be subtracted from the 10 percent, leaving only \$30,390 for other increase purposes.

The debate on the article was lengthy. An amendment by Selectman Philip Currier to delete the provision for the sale of Town owned land adjoining the proposed route passed. The ballot vote on the amended article was 89 Yes, 254 No, with one blank. Motion failed.

Article 11, Town Budget. Moved and seconded. The body then began consideration of individual line items and supporting warrant articles.

Town Officers Salaries. Passed \$10,300.00
Town Officers Expenses. Figure of \$41,805.00 moved and seconded. Amended by Selectman Flynn to \$46,240.00. Amended figure passed. \$46,240.00

Article 12, Use of Anti-Recession Fiscal Assistance Fund. Passed.

<u>Town Clerk.</u>	Passed.	\$13,370.00
<u>Tax Collector.</u>	Passed.	\$ 7,687.00
<u>Treasurer.</u>	Passed.	\$ 250.00
<u>Budget Committee.</u>	Passed.	\$ 800.00
<u>Building Inspector.</u>	Passed.	\$ 5,500.00

Minutes of Town Meeting - March 15, 1979

Article 13, Full Time Code Enforcement Officer. Failed.

Trust Funds. Figure of \$50.00 moved and seconded. Amended by Norman Lawrence to \$600.00. Amendment failed. Original motion passed. \$ 50.00

Conservation Commission. Passed. \$ 705.50

Article 14, Unexpended Balance of Conservation Commission Budget to Special Fund. Passed.

Welfare. Passed. \$ 50.00

Elections. Passed. \$ 1,060.00

Court. Passed. \$ 2,700.00

Motion to adjourn. Second. Passed at 11:02 p.m. Meeting to reconvene March 19, 1979 at 7:30 p.m.

Adjourned Meeting of Second Session

March 19, 1979

The session of the Town Meeting was opened at 7:35 p.m. by Moderator McColgan. Herbert Currier led the meeting in the Pledge of Allegiance. All non-voters were recognized by the Moderator.

Town Hall and Other Buildings. Passed \$17,500.00

Article 15, Energy Saving Improvements to Town Buildings.
Passed \$ 4,800.00

Article 16, Repair Fence on Town Common. Passed. \$ 350.00

Appraisal of Property. Passed. \$ 1,100.00

Article 17, Salary for Assessor. Passed. \$ 9,260.00

Retirement. Passed. \$15,866.35

Police Department. The amount \$235,921.00 was moved and seconded. Mr. Francis Thompson moved the figure \$236,721.00. The amendment passed. Selectman Flynn moved the figure \$238,346.00 for a \$1,625.00 increase for clothing allowance for increase for regular officers and \$100.00 for specials and matrons. Amended figure failed. Vote on original amended figure passed. \$236,721.00

Minutes of Adjourned Meeting of Second Meeting - March 19, 1979

Article 18, Call-Check Unit. Moved and seconded. Amended by Selectman Lynde to add "...and to authorize the Selectmen to apply for Federal and/or State funds to help off-set the expense of the unit." Amendment passed. Amended article passed. \$ 1,498.00

<u>Dog Officer.</u>	Passed.	\$ 15,115.00
<u>Fire Department.</u>	Passed after many questions.	\$ 35,475.00

Motion by Mr. James Fenton to adjourn at 11:00 p.m. and reconvene at 7:30 p.m., March 20, 1979. Seconded and passed.

Article 19, Repair Pick-up Truck. Moved and seconded. Selectman Flynn moved to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$1,300.00 to prepare the 1977 Police Cruiser for Fire Department use." Seconded. Passed. Amended article passed. \$ 1,300.00

Article 20, New Equipment for Fire Department. Passed. \$ 10,511.20

Article 21, Unexpended Balance, Fire Department Appropriation to Fire Truck Capital Reserve Fund. Passed.

<u>Board of Adjustment.</u>	Passed.	\$ 1,750.00
<u>Planning Board.</u>	Passed.	\$ 3,000.00

Article 22, Master Plan. Passed after much discussion. \$ 15,000.00

Insurance. Passed. \$ 28,766.00

Article 23, Authorization to join N.H.M.A. Self-Funded Worker's Compensation Program. Passed.

Article 24, Worker's Compensation Insurance. Passed. \$ 14,000.00

Article 25, Unemployment Compensation Fund. Passed. \$ 2,500.00

Legal Expenses. The amount of \$7,800.00 was moved and seconded. Selectman Lynde moved to amend the figure to \$10,000.00. Defeated. Original motion passed. \$ 7,800.00

Article 26, Passed Over.

<u>Civil Defense.</u>	\$0 moved and seconded. Amended to \$25.00 by Selectman Flynn.	
Amendment passed.		\$ 25.00
<u>Regional Planning.</u>	Passed.	\$ 1,912.00

Article 27, Same as above. Therefore, no action taken.

Article 28. By Petition. Passed Over.

Minutes of Adjourned Meeting of Second Meeting - March 19, 1979

Health Department. Passed. \$ 400.00
Mental Health Center. Selectman Lynde moved to consider Article 29 in lieu of this line item. Passed.

Article 29, Mental Health Center of Southern New Hampshire.
Passed. \$ 5,700.00

Merrimack Valley Home Health Care. Passed. \$ 7,600.00
Vital Statistics. \$ 100.00

Incinerator. The amount of \$55,571.00 moved and seconded. Ken Eaves moved to amend to \$45,000.00. Defeated. Much discussion on the entire budget, capacity of facility, mandatory recycling, and use of capacity.
Original amount passed. \$ 55,571.00

Motion to adjourn until 7:30 p.m., March 20, 1979 was seconded and passed.

Adjourned Meeting of Second Session

March 20, 1979

The meeting was called to order by Moderator McColgan at 7:35 p.m.

Article 30, Sound Suppression Barrier. Motion to pass over not accepted by Moderator. Article moved and seconded. Motion passed on teller vote.
Yes - 91 No - 83 \$ 5,000.00

Summer Maintenance. Passed. \$ 56,555.00

Article 31, Public Works Director, Article defeated after lengthy debate.

Winter Maintenance. The amount of \$77,000.00 moved and seconded.
Selectman Peter Flynn amended the figure to \$100,000.00. Amendment defeated.
Vote on original amount. Passed. \$ 77,000.00

Article 32, Sanders. Moved and seconded. Defeated.

Article 33, New Plows and Wings, Passed Over.

Article 34, by petition, New Plows and Wings. Defeated.

Resealing. Passed. \$ 65,780.00
Street Lighting. Passed. \$ 14,550.00

Article 35, Town Road Aid. Passed. \$ 1,518.08

Minutes of Adjourned Meeting of Second Meeting - March 20, 1979

Bridges. Passed. \$ 1,000.00

Library. The amount of \$33,464.00 was moved and seconded. Peter Flynn amended the amount to \$35,857.00. Seconded. Amended amount passed.
\$ 35,857.00

Article 36, Authorize \$1,000.00 withdrawal from Library Capital Reserve for Shelving. Passed. \$ 1,000.00

Town Poor. Passed. \$ 3,000.00

Old Age Assistance. Passed. \$ 7,000.00

Memorial Day. Passed. \$ 500.00

Soldiers Aid. Passed. \$ 25.00

Parks and Playgrounds. Passed. \$ 8,637.00

Recreation Commission. Passed. \$ 27,875.00

Article 37, Softball Field Fence. Passed. \$ 6,000.00

Senior Citizens. Passed. \$ 6,142.00

Article 38, Renovations to Hobbs House. Passed. The amount of \$20,000.00 was moved and seconded. Selectman Marianne Thompson moved to amend the figure to \$17,500.00. Amended figure passed. \$ 17,500.00

Cemetaries. Passed. \$ 18,571.00

Article 39, Cemetary Maintenance Fund, passed over.

Interest on Temporary Loans, passed. \$ 35,000.00

Interest on Notes, passed. \$ 5,000.00

Principal on Notes, passed. \$ 30,000.00

Article 40, Reconstruction - Additional Highway Subsidy Passed. \$ 22,000.00

Engineering Fees. \$0 moved and seconded. Selectman Lynde moved to amend to \$500.00. Amended figure passed. \$ 500.00

Article 41, Fire Truck Capital Reserve. Passed. \$ 5,000.00

Article 42, Sherburne Road Reconstruction. Passed \$ 50,000.00

Article 43, Withdrawal from Revenue Sharing. Passed. \$ 83,250.00

Article 44, H.U.D. Grant, Elderly Housing Site Acquisition. Passed Over.

Article 45, By Petition, H.U.D. Grant, Elderly Housing Site Acquisition. Moved and Seconded. A secret ballot was requested. Selectman Thompson stated that the \$78,000.00 grant was to be used for site acquisition and

Minutes of Adjourned Meeting of Second Meeting - March 20, 1979

and preparation and not for building. The site could only be used for low and moderate income elderly housing. The Question was called. The ballot vote proceeded with the following results: Yes - 115, No - 126, Blank -2, defeated.

Article 46, Hamilton-Wood Payment. Moved and seconded. Selectman Flynn amended the article to: "To see if the Town will vote to authorize the Selectmen to settle a claim of Hamilton-Wood Inc. against the Town if in their sole discretion it is in the best interest of the Town to do so, and to raise and appropriate \$7,739.50 for this purpose." Vote on amended article passed. \$ 7,739.50

Article 47, Jubinville Excavating Reimbursement. Passed. \$ 190.00

Article 48, Authority to apply for Funds, passed.

This completed the budgetary figures under Article 11 and the figure of \$1,091,272.63 was moved as the total budget figure for the year of 1979. Seconded. Passed.

Article 49, Elected Planning Board. Moved and Seconded. Petitions were received for secret ballot. After much lengthy debate, the question was called. The ballot provided the following results: Yes - 95, No - 112. Defeated.

Article 50, Discontinue Mailing of Town Report. Motion to pass over not accepted by Moderator. Moved and Seconded. Defeated.

Article 51, Authorization to sell or lease Williamsburg Water. Passed.

Article 52, Authorization for Housing Commission to provide Rental Assistance. Moved and seconded. Mr. Lawrence Major amends the article to delete the words "up to twenty" and substitute "up to twenty or more" in the first and last paragraphs. Amendment was defeated. Original article passed.

Article 53, Change Hours for Polls, moved and seconded. Mr. Arthur Paradis amended article to read "not to close the polls before 8:00 p.m. Passed. Vote on amended article was then considered and defeated.

Article 54, Conflict of Interest Ordinance. Moved and seconded. Motion to waive reading passed. The article was amended by Mr. William T. Hayes. Vote on amendments passed. Request for secret ballot submitted to Moderator. Ballot vote - Yes - 71, No - 69. Passed.

Article 55, Sale of "Coffee" Lots. Motion to Table, seconded and passed.

Moderator accepted a motion for adjournment, seconded and passed. Meeting adjourned at 1:20 a.m., March 21, 1979.



Pelham Planning Board

PELHAM, NEW HAMPSHIRE

--

Tel. 635-7811

PLANNING BOARD REPORT

1979

As we submit our last Planning Board report for the 1970's, it is appropriate to review what we have accomplished in the last decade and to set our goals for the next decade.

Pelham entered the 1970's with twice as many residents as it had when it entered the 1960's. In 1970, Pelham had a growth rate in excess of 10%, the highest growth rate in the State.

Pelham was unprepared for such growth. In a period of 21 years, from 1950 to 1971, Pelham was involved in seven separate school building programs. During this period schools were overcrowded, the school district exceeded State wide bonding limits, and the quality of educational programs suffered.

During the ten year period between 1959 and 1968 the tax rate soared from \$46.00 to \$82.00. Due to a reassessment in 1968 the tax rate, but not tax bills, dropped to \$34.20. It quickly rose to \$57.70 by 1975.

The negative impact of uncontrolled growth not only affected our schools and tax rate, it affected every other aspect of the community. Pelham needed, but could not afford a sanitary method of disposing of solid waste. It needed, but could not afford recreation property for our youth and a gathering place for our elderly. It needed, but did not have building codes, zoning ordinances and subdivision regulations which would prohibit construction on steep slopes, wetlands and floodplains and which would guarantee completion of streets leading to the hundreds of new homes that were being built.

Without adequate growth control, Pelham simply would not cope with its many growth related problems. The Selectmen and Planning Board members spent nearly all of their time trying to untangle problems of the past and rarely planned for the future. Tempers flared; public officials and their homes were threatened; no reputable out of town business or industry dared to locate in such an unstable community.

In the early 1970's the residents of Pelham rebelled. They caused the composition of the Board of Selectmen and Planning Board to change. Appropriate growth regulations were prepared and adopted by the Planning Board. Building Code and Zoning Amendments were prepared by the Planning Board and adopted by the voters.

PLANNING BOARD REPORT - 1979

The change has been dramatic. The Town's growth rate, tax rate, and school population have stabilized. Pelham can now afford a Camp Alexander, a Hobbs House, a trend setting Incinerator Recycling Center, new fire fighting equipment, and a rapidly improving educational system, even though the tax rate is lower than it was in 1975. Only planned communities afford such amenities.

Having freed ourselves from the time consuming task of untangling problems of the past, your Planning Board had time in 1979 to develop an impressive list of accomplishments. At the annual Town Meeting, we proposed and the voters adopted the Life Safety Code. At the same Town Meeting the voters adopted a Conflict of Interest Ordinance drafted and proposed by members of the Planning Board and passed a Planning Board prepared warrant article calling for the funding and preparation of a Master Plan.

During 1979 we interviewed several planning consultants and chose the Thoreson Group of Portsmouth to prepare the Town's Master Plan. That project is now well underway and should be completed in 1980. It will provide the blue print for the 1980's.

In addition to carrying out the foregoing planning activities, the Board carried out its review responsibilities by reviewing and approving several subdivisions and non-resident site developments. In particular, we reviewed and approved the site plan for Bellofram Corporation, which is now putting the finishing touches on a multi-million dollar factory which will employ several hundred people. Bellofram chose Pelham, in part, because of its stable growth and declining tax rates.

Members of the Planning Board also found time in 1979 to serve on and to provide planning assistance to the Incinerator Advisory Board, the Conservation Commission, the Pelham Historical Society, the Pelham Boy Scout Troop Committee, the Pelham Water Quality Advisory Board, and the Recreation Commission.

We are proud of our accomplishments during the last decade and the continuing role which the Planning Board has played in making Pelham a good place to live. We look forward to the 1980's with enthusiasm. Our Master Plan will address the land use requirements of the future and such unresolved problems as Code Enforcement, Elderly Housing, Water Quality and Capital Improvement Budgeting.

Pelham will grow during the 1980's, but its growth will be more in keeping with its fair share of the region's growth. With your continued support, this Planning Board can assure you that Pelham will never return to the problems of the late 1960's and early 1970's. Instead, it will serve as a model, reflecting the benefits of good community planning.

Respectfully submitted,

Gerard Bourque, Chairman	1982	Gayle Plouffe	1980
Walter Remeis, Vice Chairman	1983	Marianne Thompson,	
Barbara Urbielonis, Secretary	1984	Selectmen's Representative	
Carolyn Law	1983	Beverly Hayes, Alternate	
William Hayes	1981	David Le Riche, Alternate	

POLICE DEPARTMENT

PELHAM, N. H. 03076

CHIEF OF POLICE
RALPH S. BOUTWELL

POLICE DEPARTMENT REPORT FOR 1979

To the Honorable Board of Selectmen:

1979 was a busy year for the Police Department. Our activities are increasing continuously. Calls received for the Fire Department are not included in our breakdown of calls which is a part of this report, even though all fire, rescue and service calls for the Fire Department are handled through the Police Department.

Operation Good Morning, a program instituted a few years ago, continues. The response to this program has been overwhelming. This is a service offered to senior citizens or handicapped persons who are alone and would like to have contact with someone daily. If a participant has not called by a specified time, the Police Department will make contact.

Through the approval of the voters at the town meeting last year and the generous donation from the Lions Club, we purchased a call check unit. This is an instant replay on calls coming into the station. It has proved its value many times in an emergency situation.

Again this year, Pelham received the AAA pedestrian safety award for its third consecutive year without a pedestrian fatality, one of 23 citations presented in New Hampshire communities.

The Explorer Scout troop involved with law enforcement continue to meet weekly at the Police station. Several members of the Police Department volunteer their time to work with this group.

Sgt. John Newcomb was promoted from patrolman to sergeant this year.

Patrolman Evan Haglund was hired as a full time police officer.

Officers Eugene Briggs, Dennis Lyons and Richard Young all completed eight weeks training at New Hampshire Police Training Academy.

Officer Michael Ogonowski attended FBI Firearms Instructor's school at Camp Curtis, Wakefield, Massachusetts and is now serving as the firearms instructor in the Police Department.

The town was saddened this year by the death of former Police Chief Arthur Peabody. Chief Peabody served as Chief for 39 years.

This year the Selectmen have submitted the cost of the purchase of two cruisers in the form of a warrant article rather than part of my proposed budget. 80,000 to 100,000 miles are put on each cruiser per year, and since we do not have a town maintenance man to repair these front line vehicles, in my opinion, the cost for repair to the existing cruisers would be prohibitive.

Again I ask residents to call the station if they observe suspicious persons or cars. If possible, obtain the registration number, color and make of suspicious motor vehicles.

I would like to take this opportunity to thank town officials and residents for their continued cooperation.

Respectfully submitted,

RALPH S. BOUTWELL,
CHIEF OF POLICE

EMERGENCY TELEPHONE NUMBER - 635-2121 NON EMERGENCY TELEPHONE NUMBER - 635-4211

POLICE DEPARTMENT - Breakdown of calls for 1979:

Station Visits	8117	Mailboxes damaged-tampered	71
Miscellaneous Calls	16,404	Obscene, Muisance Calls	173
Assist Other Departments	846	Doors & Windows Found Open	75
Assisted by other Departments	377	Assistance to Motorists	69
Burglary	100	Shoplifting:	
Attempted Burglary	23	Adults	17
Larceny Reports	245	Juveniles	8
Attempted Larceny	10	Juvenile Petitions	12
Property Recovered	72	Juvenile Cases Handled	
Stolen Cars	29	Within Department	15
Stolen Cars Recovered	61	Minibike Complaints	60
Suspicious Cars & Persons	454	Snowmobile Complaints	29
House Checks	329	Armed Robbery	3
Money Escorts	826	Checks with Insufficient	
Domestic-Fights-Assaults	92	Funds & Closed Accounts	19
Restraining Orders Received	7	Forgery	2
Civil Complaints	25	Homicide	1
Criminal Mischief-Vandalism	228	Persons Found Dead	3
Arrests, DWI	24	Drug Overdose	1
Arrests, Other	73	Suicide	1
Persons Detained (safekeeping)	17	Attempted Suicide	1
Criminal Threatening	20	Sex Offenses Reported	3
Summons Issued	320	Cultivated Marijuana	1
Misdemeanors	98	Animals Killed by Dogs	2
Motor Vehicle Warnings:		Stop Work Orders Delivered	54
Adults	88		
Juveniles	29	Many cases of gas siphoning	
Missing Persons Reports	7	and wood being cut and stolen	
Missing Persons Located	7	were received this year.	
Trips to State Hospital	5		
		Accidents	255

Supplement to Police Department Report

ACCIDENTS 1979

1 car	93
1 truck	3
Car/truck	26
2-car	79
3-car	4
car/pedestrian	1
car/bicycle	3
parked car/car	4
truck/car/car	1
truck/parked car	2
car/2 parked cars	1
car/parked car	6
car/house	1
car/building	1
car/boat/trailer	1
truck/brook	1
motorcycle	5
car/motorcycle	2
truck/truck	1
motorcycle/2 parked cars	1
parked truck	1
car/house/trailer/parked truck	1
car/child on minibike	1
hit-n-run	15
fatal	1

PELHAM PUBLIC LIBRARY

Pelham, New Hampshire 03076

(603) 635-7581

ANNUAL REPORT - 1979

1979 was a busy and productive year for the Pelham Library. The number of books circulated increased, as did the number of new library cards issued and the number of new books added to the collection. Almost 30,000 books, magazines, and records were taken out in 1979. Adult magazines and paperbacks have shown the greatest increase in usage; circulation of these materials has increased by more than 200% since 1976. In 1979, 1,357 new hardcover books were purchased, and 139 hardcover donations were also added to the collection.

Many physical improvements were made to the library throughout the year. The attic was insulated, new shelving was installed, new trees were donated and planted by the Conservation Commission, and new carpeting was donated by FLIP (Friends of the Library in Pelham) and installed in the main reading room.

The FLIP group, under the leadership of Bob Charest, continues to remain active and supportive of the library. In addition to monthly meetings, FLIP held several very successful fundraisers, which included a used book sale, a series of mini-courses, and a Christmas crafts sale.

After six years as library trustee, Elaine Hornbeck chose not to run again for office. Her years of hard work included helping to see the library through the renovation of the basement into the children's room and working on salary increases for the library staff. The six library trustees currently serving are: Bill McDevitt-Chairman, Kathi Flynn, Maryann Bennett, Mike McNamara, John Grenda, and John Moore.

The library staff consists of: Maggie Marshall-Director, Pearl Atwood-Children's librarian, Toni Chapman, Jackie Mierswa, Bette Kelley, and Karen Neskey. Through the CETA youth program, the library is also fortunate to have Ginee Brennan and Rhonda Pike as employees.

Many volunteers have worked hard throughout the past year, including Bernice Dangelas, Terry Clermont, Gert Hart, Jeanne LaFrance, Donna Pitts, Marilyn Grenda, and Jeanne Provencher. Helping with pre-school story times, book processing, and in many other areas, these volunteers have been an invaluable addition to the library staff.

Programs at the library included twice-weekly story times for pre-schoolers, twice monthly crafts programs for pre-schoolers, the first annual Pelham pet show, and a program on purchasing cross country ski equipment. Many Sherburne school classes visited the library, as did several Brownie troops.

The library continues its cooperative activities with the school media centers. Inter-library loan of books and magazines is now possible between the public library and school media centers. Once again, Sherburne School books were loaned to the Pelham Library for the summer months in order to augment the public library's existing collection.

In 1979, the library also began bringing books to the Hobbs House for use by the senior citizens. A small deposit of books is left there, and the collection is changed monthly by library staff.

A community activities calendar was established and is posted in the library. The calendar lists activities of clubs, schools, town departments, and other organizations. The intent of this calendar is to provide a central listing of all town activities, and to help eliminate conflicts that arise from scheduling more than one activity on the same date. Anyone can list activities or request information by either coming into the library or by calling.

The Pelham Library remains active on both the state and local library levels. Throughout the year, various staff members benefitted from continuing education workshops, and the library benefitted in terms of financial savings from its continued participation in the Merri-Hill-Rock library cooperative.

The library staff and trustees hope that the coming years will be even busier for the library, and that the people of Pelham will continue to use the library for all of their information needs.

Respectfully submitted,

Margaret E. Marshall

Margaret E. Marshall,
Director



Pelham Recreation Department

Pelham, New Hampshire 03076

To the Selectmen and Residents of Pelham:

As the new Parks & Recreation Director, it pleases me greatly to have the opportunity to serve you, the people of Pelham.

The provision of quality recreation continues to play a vital role in the life of the community and its residents. During the past year, the Recreation Department provided the following services:

Women's Fitness	Summer Playground	Teen Center
Women's Volleyball	Arts and Crafts	Dances (5)
Girl's Softball Leagues (2)	Overnights (4)	Feb. Vacation Specials
Boys Basketball League	Jr. Leader Club	Hot Shot
Men's Open Gym	Town Beach	Swimming Instructions (400)
	Family Day	North Pole Calling

The growth of the program and increased services have seen a corresponding increase in the variety and number of duties to be performed by the only full-time employee of the department. Working within budgetary restraints the department continually strives to expand on existing services to meet the growing demand for wholesome leisure opportunities.

Over the past four years, the Recreation Department has become responsible for the operation of facilities valued at \$250,000. The acquisition of these facilities has made it possible to offer a greater number and variety of services to more people of all ages. The operation of these facilities also represents a new area of responsibility for this department.

The acquisition of any facility brings with it the responsibility and the necessity to maintain it. The consequence of not meeting this responsibility on a regular basis is deteriorating facilities and ultimately unusable ones. The current condition of the Camp Alexander Facility makes this reality all too evident.

The rehabilitation of existing facilities and the development of new ones is, and will be, an issue of increasing importance. It is time to consider how the community will develop the capacity to support programs sponsored not only by this department but also programs sponsored by the schools and the many private, voluntary groups. Lacking a Centralized Maintenance Division to care for all Town facilities, it is necessary that the function of facility maintenance within this department be recognized as something which we can no longer go without.

Over the next several months, professional planners will be piecing together a Master Plan. The recreational needs of the Town will be one of

Pelham Recreation Department - Annual Report - 1979

the many aspects that they will address. The completed Master Plan will be a determining factor in shaping the direction of recreation services during the next decade. Selfishly, I request your assistance and encourage you to make your thoughts known regarding recreation.

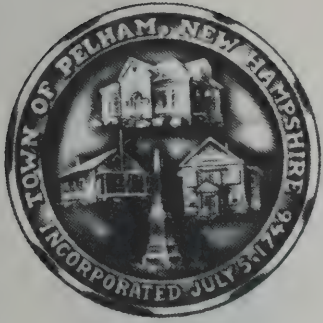
During 1980, the Recreation Commission and I will be working toward a favorable solution of the major issues of facility maintenance, and the provision of adequate facilities to support the growing demand for increased leisure opportunities. More so than any other type of department, recreation has the capacity to be flexible and adaptable to the interests and wishes of the people of a community. Programs and services can and should be designed around expressed interests.

Please, feel completely free to make suggestions regarding program interests. Citizen involvement makes it possible for us to do our best job.

Wishing you Good Health and Happiness in 1980.

Sincerely,

Denis J. Finn,
Director, Parks & Recreation



Incinerator-Recycling Center

Golden Brook Park
Windham Road
Pelham, New Hampshire
03076

603-635-3964

To the Board of Selectmen and People of Pelham:

The year 1979 brought quite a few changes at the Town incinerator/recycling facility. For one, recycling of bottles, cans, and metals became mandatory. In order for the incinerator facility to maintain or decrease its cost, mandatory recycling appeared to be the best alternative. I would like to stress that recycling reduces the operating and maintenance expenses of the facility by a substantial amount. It also brings revenue back into the town. Over the past year, we have received \$ 5,784.21 for the materials which have been recycled. This figure should increase next year, if the townspeople continue in their efforts to recycle.

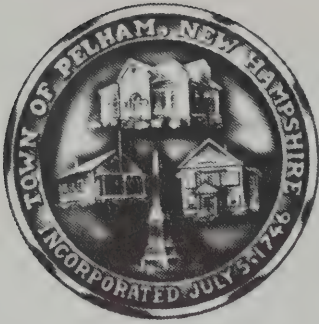
Another change was brought about when the State Fire Marshall ordered the closing of the brush pile. Since unnecessary material was being discarded in the brush pile area, this had to be done. As a result, brush can no longer be accepted at the facility. Please contact Mr. Edmund Lapoint, if you wish to obtain a permit to burn brush on your own property.

Building materials are still being accepted at the facility. However, any one piece of building material cannot be larger than two feet wide and three feet long.

I would like to thank the people of Pelham for their cooperation - especially after mandatory recycling became effective. With the help of all, 1980 can and will be a more prosperous year at the Pelham incinerator-recycling facility.

Sincerely,

Richard I. Anderson, Jr.
Incinerator Superintendent



Incinerator-Recycling Center

Golden Brook Park
Windham Road
Pelham, New Hampshire
03076

603-635-3964

INCINERATOR RECYCLING CENTER Advisory Board Report 1979

In 1977 the residents of Pelham disposed of their solid waste in an inconvenient, unsightly, often muddy landfill that had been the subject of investigations and actions by the State Office of Solid Waste Management and of a law suit initiated by the New Hampshire Attorney General against the Town of Pelham. The "dump" was ordered closed on several occasions. Between 1972 and 1977, no other single problem provided more aggravation to the residents and officials of Pelham.

In 1979 the residents of Pelham disposed of their solid waste at a modern, attractive, environmentally sound, trend setting Incinerator Recycling Center. In 1977, the Pelham dump served as an example of how not to do it. In 1979 the Incinerator Recycling Center served as an example of how to do it. The new facility has been visited and photographed by public officials from as close as Dracut, Massachusetts and as far away as Auckland, New Zealand.

Other officials have come from Maine, Massachusetts, New Hampshire, New York and Canada. One New York town chartered a bus and brought 40 visitors to see the facility in operation. Slides of the facility have been shown to a subcommittee of the New Hampshire Legislature.

While the old dump is only two miles and two years away from the new facility, the trip from the old dump to the new facility required a lot of work from a lot of town officials. The work began in the fall of 1976 with the preparation of a federal grant application in the amount of \$578,000.00. The grant was awarded in January and groundbreaking occurred in May of 1977. The facility opened in January of 1978 and passed state and federal pollution tests in July. By September of 1978, the manufacturer had put the final touches on the facility.

This past year, 1979, was the first full year that the facility was under the total control of the Town, free from the incinerator manufacturer. Great strides were made. Oil consumption was reduced by 80%. Trucks used at the facility were completely overhauled, eliminating the cost of outside trucking. An office and parts storage trailer was acquired. The framework for a sound barrier and service walk was constructed. New fire suppression equipment was installed. The recycling area was completed and operating procedures were improved.

Incinerator Recycling Center Advisory Board Report - 1979

Perhaps the two most important innovations in 1979 were the creation of an Advisory Board to oversee the operation of the facility and the implementation of mandatory recycling to prolong the life of the incinerators, reduce long range maintenance costs, and help the nation address its energy crises.

In 1980, additional improvements to the incinerators will be made to reduce operating costs. With your cooperation and strict enforcement of mandatory recycling, operating costs will be stabilized and recycling income will be increased.

The Selectmen and Budget Committee approved budget for 1980 calls for the same level of expenditures as in 1979, although there will be no manufacturer's warranty funds to expend in 1980 as there were in 1979. This will mean an appropriation increase, which should be offset to a substantial degree by increased recycling income.

In 1980 the net cost of the new facility will take up a smaller portion of the Town's total budget than did the 1975 dump appropriation of \$48,000.00. In 1980 the operating cost of the new facility, reduced by recycling income, will be about \$55,000.00. Since 1975, the annual inflation rate has averaged over 9%. Had the cost of solid waste disposal increased 9% a year since 1975, the net 1980 budget would be \$73,853.95, not the proposed figure of \$55,000.00.

The Town's ability to obtain federal grants has allowed us to improve service substantially while reducing costs proportionately. Not one cent of your real estate taxes went into the \$578,000.00 capital cost of this facility. Even the army trucks at the facility resulted from federal grants.

The members of the Advisory Board are proud of the role they played in acquiring these federal grants and in the continuing role they play in the operation of the facility. However, we recognize that none of this could have occurred without the support and cooperation of the residents of Pelham. Your continued support of the facility and the recycling program is essential to its continued success.

Advisory Board Members: Walter P. Remeis, Chairman
Richard I. Anderson, Jr., Superintendent
Harold V. Lynde, Jr., Selectmen Representative
William T. Hayes, Building Committee Chairman

PELHAM SENIOR CITIZEN INC.
Box 97
Pelham, New Hampshire 03076

ANNUAL REPORT - 1979

The Pelham Senior Citizens Club, in retrospect, feel that there has been a very positive advancement in the accomplishments of the organization.

We are deeply appreciative of the grant that enabled us to add much needed space and to renovate the interior of the Hobbs House, the center of all our activities.

We now have a large bright dining-meeting room which is adequate to care for our growing membership. We appreciate the work of the Pelham Lions Club in painting the exterior of Hobbs House, giving us a new look outside as well as inside.

The Lions Club, too, were again our hosts at the very popular dinner party held at Harris Inn last spring. We are grateful to them and to the other organizations who help to make our entire program an exciting one.

We treasure the thoughtfulness of the young people of the National Honor Society at the High School, who invite us each year to share a Christmas dinner.

We receive assistance in preparing income taxes, flu shots every fall and an opportunity to have blood pressures taken on a regular basis - all free and all available to every citizen in Pelham.

Sixteen members received certificates for successfully completing a course in CPR, arranged with the assistance of Fire Chief Edmund Lapoint. We sponsored the Vial of Life Program to which many Pelham citizens responded.

Our social program continues with bingo, bowling, arts and crafts, card games, exercise class, a Christmas party, New Years Party and a dinner dance. We took weekly trips, using our own bus, to such places as Sandwich, Massachusetts, the new Kennedy Library in Dorchester, Shaker Village in Canterbury, Strawberry Banke in Portsmouth, a vineyard in Laconia, museums and boat trips, all interesting and informative.

Since adequate nutrition is emphasized in all Elderly Programs, our daily hot meals are the life blood of our organization. Daily, a large group gathers at the Center to be served with a deliciously cooked hot meal, and an additional number of hot meals-on-wheels are delivered to Pelham residents unable to prepare a meal at home or go out to be served elsewhere. Not every site is privileged to have home-cooking so we are indeed fortunate in that respect, and also for having two outstanding cooks, Lu Haldemann and Sue Hovling to prepare the meals.

Kathy Thibault took over the duties of site manager, in mid-June, replacing Judi Dilley who moved to Maryland.

The Senior Citizens organization is grateful to the local community for their interest and cooperation in helping to provide a fulfilling life style to the elderly.

We invite any who are interested to visit the Center any day between the hours of 10 and 2 o'clock.

Respectfully submitted,

Herbert S. Currier, President
Whitman Pearson, Vice President
Everett Sherburne, Treasurer
Gertrude Hart, Secretary

REPORT OF THE HIGHWAY AGENT

I hereby submit the following annual report for the Highway Department:

Summer Maintenance - Extensive drainage work was done on Maple Drive, also drainage work on Loretta Avenue, Gibson Road, and Noella Avenue and replacing other old culverts. Maintenance includes patching, tree cutting, repairing washouts, grading gravel roads, general upkeep of roads and shoulders. Trash has been an increasing problem in town as a truckload is picked up each week from the roadsides.

Reconstruction - Funds were again earmarked for Sherburne Road, which hopefully will be started this spring and completed.

T.R.A. and some Highway Subsidy Funds were used on Pulpit Rock Road and was completed to gravel grade. Work for 1980 will complete the road, shimmed, hottopped and clean up work. Highway Subsidy Funds were also used for drainage on Wellesley Drive.

Bridge Repairs - Minimal funds were approved by the Budget Committee and appropriated by the town were used in emergency repairs. To keep up with state requirements, more funds should be appropriated for bridge maintenance.

Resealing - Done on a three year rotation basis for the upkeep of roads. This process keeps the roads from falling apart from frost damage and traffic. This procedure is used throughout New England for the maintenance of roads.

Winter Maintenance - Funds are requested for two new plows and wings to replace some of the older ones that are beyond repairing.

Respectfully submitted,

George Neskey,
Highway Agent

PELHAM FIRE DEPARTMENT

PELHAM, NEW HAMPSHIRE 03076

EDMUND L. LAPOINT, CHIEF

603-635-2421

FIRE DEPARTMENT ANNUAL REPORT FOR 1979

To the Honorable Board of Selectmen:

The Pelham Fire Department responded to a total of 639 calls during this past year. This is an increase of 106 calls over last year. There were 415 fire calls and 224 rescue calls.

Lt. Raymond Cashman and I conducted a fire prevention program in Sherburne School. This is known as the Captain Noburn Program. It helps the children in the first four grades of school to be more aware of the importance of preventing fires.

In September, nine men attended the advanced fire fighting course at Keene State College.

In November, eight men began training as Emergency Medical Technicians. They all completed and passed the course by the end of December. We now have eleven certified Emergency Medical Technicians.

We wish to thank the Pelham Lions Club for their hard work in helping us to raise over \$10,000.00 to purchase the Hurst Tool or Jaws of Life. We also would like to thank the many businesses and the townspeople who donated so generously to this fund.

We responded to 639 calls during the year of 1979.

Structure fires	32	Rescues	162
Brush fires	74	Accidents	69
Motor vehicles	51	Mutual Aid	23
Service calls	83	Others	127
Mutual aid from other towns			30
Wood stove inspections			398
Brush permits issued			780
Station visits			545

Respectfully submitted,

Edmund L. Lapoint,
Chief



Welfare Office

Town of Pelham
New Hampshire

Town Hall
Tel. 635-7811

To: The Board of Selectmen and Residents of Pelham

The pressures of an inflationary economy deeply affected the Town Poor Account in 1979. You will note that the Town Poor (600) account in the Detailed Statement of Payments and Budget Action shows a total expenditure of \$7,723.10, a deficit of \$4,723.10 from the \$3,000 appropriation. The Town was fortunate that the Old Age Assistance Account (601) shows a total expenditure of \$2,091.83, an underexpenditure of the \$7,000 appropriation of \$4,908.17. Fortunately, the Welfare function has not represented an increased cost over the past two years. In 1978, the combined 600 and 601 accounts cost \$10,627.59. These accounts cost \$9,814.93 in 1979. The budget requests of \$13,500 for 1980 reflects my best estimate of the cost of the two functions to the Town. Federal assistance programs have helped to keep the cost of these programs at the levels projected.

In 1979, the Welfare Office handled 19 cases. All but 2 of these cases were approved for assistance. In every instance, this office took liens on property for assistance provided or required the applicant to work for the Town as a condition of assistance. The Town received \$1,255 as payments on welfare liens to offset some of the cost of the Welfare function.

This past year saw the Board of Selectmen adopt formal guidelines for the provision of assistance. In addition, the entire application and record keeping system was revamped to make eligibility determinations easier and to keep accurate records of assistance provided. Much of this is necessary to protect the Town and the applicant in light of several recent court cases dealing with these aspects of the Welfare function. The guidelines and blank forms are available for review by an interested resident. However, the files themselves are strictly confidential.

If you have need of assistance, do not hesitate to call this office. Please do not wait until you receive shut-off or eviction notices before contacting this office. It is easier to deal with the electric company and landlords if a crisis atmosphere does not prevail. If you find yourself having difficulty meeting your obligations, contact the creditor, landlord, etc. as soon as the difficulty becomes apparent and try to make some sort of arrangements for delayed payment. Most are willing to do this, if they are informed quickly. This sort of arrangement saves you and the town money and effort.

I look forward to serving you in the coming year.

Respectfully submitted,
Thomas J. Mahon, Welfare Officer

Board of Adjustment

PELHAM, NEW HAMPSHIRE 03076

TO THE SELECTMEN AND RESIDENTS OF PELHAM:

The Board of Adjustment has had a busy year as indicated by the statistics below. The Board is considering a new application form for Variances and introducing a form of finding of fact. The Board will continue to meet on the second Monday of the month. The Selectmen's Office will be glad to assist any resident in filing for variance.

During 1979 the Board held 29 hearings for requests for a variance, of these 18 were granted, 6 were denied and 1 case continued, 1 case dismissed without prejudice, 1 appeal for re-hearing and 2 cases not for re-hearing.

Respectfully Submitted,

Michael Marcinkowski, Chairman

HEALTH OFFICER
TOWN OF PELHAM

The Town of Pelham increased the salary of the Health Officer in 1979 to \$200.00 a year. During this year, reports of animal bites (14 dog, 5 cat, 1 rabbit, 1 rat, 1 chipmunk) were recieved. Five premature births were reported and seven tuberculosis control statements recorded. Thirty-seven Communicable Diseases were reported (1 Meningococcal infection, 23 Salmonellosis and 13 cases of Strep Throat) and these reports were communicated to the Division of Public Health Services in Concord, New Hampshire. Seven day care centers, one camp and five foster homes were approved to be licensed.

The requests for inspections by the Health Officer increased from sixty in 1978 to 114 in 1979. The number of reported septic system failures increased from five to seventeen. There has been an increased number of requests for wells to be tested and accordingly, five water tests were made on wells and twenty-two on brooks and ponds for suspected pollution.

Respectfully Submitted,

Richard I. Anderson, DMD
Health Officer

DOG OFFICER'S REPORT - 1979

As in all departments activities, the dog problems continue to increase also. There was a decrease in dog damages this year which I am pleased to report. I attribute this to the fact that more dog owners are becoming more conscientious in restraining their animals. There was also a decrease in dog bites this past year.

I received and responded to 2,555 calls this year. 442 dogs were picked up, 29 dead dogs disposed of and 10 bites were reported.

I can be contacted 24 hours a day. My phone is on an automatic answering service when I am out on calls. In the case of an emergency, the police department can reach me via radio. I ask that you limit your calls on Sundays and holidays to "emergency calls" only. Again, I remind you not to bring dogs to the police station.

It is not the duty of the dog officer to respond to feline calls.

Respectfully submitted,

Doris Heneault,
Dog Officer

CONSERVATION COMMISSION

Annual Report

This summer we sent two students to summer conservation camp for five days. We plan to send two more high school students this coming June. Their reports were excellent and it seems this opportunity opened new horizons for both John Caynon and Ginny Brennan. The Historic Elm at Sherburne School had it's bronze plaque installed and the treatment against Dutch Elm Disease was done too. We hope to have the two limbs removed that have become diseased this spring before the sap flows. Several other Historic Elms have also been treated.

We have kept a constant tab on swimming waters throughout the town this summer. We were assisted in this water study program by a high school student, Ginny Brennan, and we hope to have more helpers this summer. We have also assisted the health officer in testing possible polluted areas.

Trees were also planted on the library grounds in honor of Ed Perkins, our former member.

Respectfully submitted,
Alice Kirby, Chairman
Gayle Plouffe, Rec. Sec.
Cheryl Koch, Corr. Sec.
Kathy Nichol, Treas

Anita Greenhalgh, Historian
Herb Swanson
Marianne Thompson,
Selectmen Representative

NASHUA REGIONAL PLANNING COMMISSION

P.O. Box 847 115 Main Street
Nashua, New Hampshire 03061

ANNUAL REPORT: TOWN OF PELHAM

To the Selectmen and Residents of Pelham:

Under the guidance of Pelham residents, Virginia Higgins and Joanne Langdon, and the other 21 area Commissioners, the Nashua Regional Planning Commission has accomplished the following tasks since March, 1979.

Local planning assistance in Pelham has consisted of several components. A 4 to 5 page analysis of current zoning ordinance deficiencies was provided to the planning board in September. Assistance was provided to the planning board in the site plan review of the Jay- or curb-cut proposal on Rte. 38. Existing land use maps and statistics were made available to the Londonderry consulting engineer firm of Davis, Benoit, and Tessier in their efforts to complete a Step I Facilities Plan for the Town of Pelham. The service of Regional Planning Commission staff attendance at Pelham Planning Board meetings was offered to the Planning Board Chairman by phone and in a follow-up letter. The staff awaits any assignments deemed appropriate by the Planning Board.

Additionally, with your continued support we have provided planning services and programs of general benefit to Pelham. A survey of area building inspectors provided us with an updated account of residential activity within the region. Development of tools for analyzing fiscal impacts of development has allowed us to assist at least two communities in determining the validity of their growth controls while expanding our expertise to assist other towns in the region with the same types of analyses. In May, a joint planning board meeting focused attention on the legal aspects of growth control techniques as seen by Keene's City attorney, Charles Morang; the session was attended by representatives from municipal planning boards, boards of selectmen and boards of adjustment. A sample outline for a master plan was developed and has been used by at least six (6) of the twelve (12) area communities in their planning efforts. A regional land use plan has been developed and will soon be available for distribution.

To foster its role as a disseminator of information, the Commission has expanded its publication of the Soundings newsletter to provide pertinent funding, planning and programming information to almost 500 local and state officials and interested citizens. Copies of various publications were widely distributed, including manuals on floodplain management, handbook for zoning boards of adjustment and the text of current planning enabling legislation. In its role as "A-95" Review agency to ensure consistency of funding proposals with regional goals and to prevent duplications of effort, the Commission reviewed approximately 175 applications over the last year.

As a result of your local support, we were able to match federal program funds to begin the preparation of a handbook, expected to be available by mid-summer, which will assist local sounding boards deal with planning and organizational issues. A program has been set up to deal with the air quality problems that have plagued busy street intersections.

Nashua Regional Planning Commission - Annual Report: Town of Pelham

We are looking forward to continued service to Pelham in the coming year and welcome suggestions on how we might best serve you. Are there studies, surveys or projects you have back-shelved for lack of money to hire a consultant for which we may be of assistance? In Hudson, for example, we conducted a study of 266 homes built since 1977 to determine the fiscal impact these homes have had on the town budget. A study in Hollis assessed the potential impacts on traffic in a particular area if it was commercially developed. Other projects might include an assessment of future needs for open space and recreational lands, a study of existing land use problems, traffic volume counts for key traffic spots, review of a certain ordinance or regulations, or recommendations on commercial and industrial development.

We look forward to any request for service you may have and hope that we may continue to provide practical planning services that will benefit Pelham.

Respectfully submitted,
David Soule, Director

TO: Board of Selectmen
FROM: Commissioners, Nashua Regional Planning Agency
Re: Annual Report for the Town Warrant

As Commissioners of the Nashua Regional Planning Agency, your representatives are taking an active role acquainting themselves with the inner workings of the Agency as sub-committee members working on personnel policies, water quality and as two of the three appointed representatives of the Agency to the New Hampshire Association of Regional Planning Commissions.

A communication system from the Agency to the Board of Selectmen and the Planning Board has been inaugurated. It is expected to be continued and improved upon since this is seen as one of the important services representatives may perform.

With the appointment of a new executive director effective January, 1980, it is expected a more aggressive approach will occur on the part of the Agency to seek out and meet the needs of its member communities. In preparation for a Comprehensive Plan of Development, Pelham has on hand and is currently using much data generated by the staff of the Regional Planning Commission. Subsequent to a recent request, much more assistance will be forthcoming as the Pelham Recreation Commission works with the Regional Planning Agency in the development of a Recreational Master Plan for Pelham.

Nashua Regional Planning Agency - Annual Report for the Town Warrant

Some of the areas in which Pelham will most likely wish to have planning input are:

1. Regional transportation plans (for example, the impact of the proposed Hudson Beltway coming near our border).
2. Regional housing impact (the results of regional industrial and economic growth).
3. Regional septage disposal (Pelham has no designated disposal site, which places Pelham in violation of state law).

As Southern New Hampshire continues its expansion, it seems more necessary than ever that Pelham exercise its franchise of having expression in the development of this region through its membership in the commission and the representation it is entitled to.

Respectfully submitted,

Virginia Higgins

Joanne E. Langdon



MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

Box 216, Merrimack, N. H. 03054

Telephone 603-424-3822

SINCE 1966

ANNUAL REPORT - 1979

Community home health services to your friends, relatives and neighbors were provided when requested and found to be appropriate and necessary. 1,258 professional nursing visits, 1,282 homemaker/home health aide visits totalling 2,901-1/4 hours, 214 physical therapy visits, 50 social service visits, 230 supervisory home visits and 49 nutritional counseling visits were made plus 248 telephone conferences to or on behalf of patients.

Various clinic activities included 3 immunization clinics at which 90 immunizations were given, 24 blood pressure clinics, held at Senior's meetings, at which 531 blood pressure readings and/or health counseling was performed, and 55 Seniors received their flu immunization at a special clinic.

Through the advocacy of our social worker Pelham residents received \$4,700 in food stamps and \$2,250 in fuel assistance.

We feel proud of the kind and loyal professional and para-professional staff members who work in Pelham. To some of our patients these "helpers" mean the difference between being able to remain in their own homes or having to be placed in an institutional setting, which they dread.

A major effort was made to plan, fund and start construction of permanent adequate housing for the association. Response to our fund raising drive was gratifying and additional donations continue to be received. Occupancy of our new facility is scheduled for late February. Financing of this facility is completely separate from all other association funds and will not be utilizing any of the funds received for providing service.

Board of Directors members from Pelham in 1979 included Mrs. George Sutton, Jr., Mrs. Alfred Ducharme, Mrs. Peter Lepore and Mr. James Hardy. Their dedication to the association's purposes and services is greatly appreciated.

(Mrs.) Dorothy Marcek
Executive Director

MENTAL HEALTH CENTER FOR SOUTHERN NEW HAMPSHIRE

Annual Report for 1979

Fiscal Year 1979-1980 saw rapid growth and expansion of facilities and services offered by the Mental Health Center for Southern New Hampshire. As a result of a grant from the National Institute of Mental Health, beginning in May 1978, the Center was able to increase its staff to 65, add two new facilities to its three existing clinics, and greatly expand its clinical, educational and consultation services. In February 1979, the administrative offices relocated at the Derry Professional Park, Route 28, Derry. In October, the renovated Windham Inn on Route 28 at the Windham-Derry line, opened to house both the Sustaining Care and the Partial Hospitalization Programs. These offices may be contacted by calling 434-1577.

During Fiscal Year 1979, the Salem satellite office of the Mental Health Center for Southern New Hampshire, serving the communities of Salem, Pelham and Windham underwent a reorganization of Staff due to the promotion of three Staff members in the educational leave of absence of a fourth Staff person. The Clinic hours were expanded to include Tuesday, Wednesday and Thursday evenings until 9:00 in addition to the regular five days, Monday through Friday, 9:00 a.m. to 5:00 p.m.

During 1979 our Family and Life Education Program provided the following programs and services to the residents of Pelham:

May 2 - June 6, 1979: Six week course entitled "Toward Effective Parenting", offered through Christian Life Center at Saint Patrick's Church in Pelham.

October 3 - November 14, 1979: Six week course entitled "Family Dynamics and Communication", offered through Christian Life Center at Saint Patrick's Church in Pelham.

October 15, 1979: Pelham Library - Slide show and talk about Mental Health Center programs to "Friends of Pelham Library".

October 24, 1979: Pelham Schools - Slide show and talk about Mental Health Center programs to all teachers in supervisory union.

October 25, 1979: "Inter-agency Forum" for all human service agencies and municipal service representatives from Pelham, held at the Derry Office of the Mental Health Center.

December 11, 1979: "Inter-agency Forum", second meeting for all human service agencies and municipal service representatives from Pelham, held at the police headquarters in Salem.

During the period January through November, 1979, the following services were delivered to Pelham residents:

Clients Served	-	227
Direct Service Hours	-	342
Partial Hospitalization and Sustaining Care Program	-	276
Inpatient Days	-	24
Emergency Contacts	-	63
Consultation and Education Hours	-	82.5

BIRTHS RECORDED IN THE TOWN OF PELHAM, N.H. YEAR ENDING DEC. 31, 1979

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Jan. 17	Nashua, N.H.	F.	Angela Renee Hahn	Peter C. Hahn, Sr. Claudia J. Mello
Jan. 23	Lawrence, Ma.	F.	Emily Kathleen Rechtin	Robert E. Rechtin Mary-Ellen Schlueter
Jan. 28	Lawrence, Mas.	F.	Erin Jean McRobbie	Michael J. McRobbie Cheryl A. Bacigalupo
Feb. 23	Nashua, N.H.	M.	Robert James Dutton	Stephen C. Dutton Virginia L. Gower
Mar. 16	Nashua, N.H.	F.	Marie Goodridge	David G. Goodridge Dianne Dudevoir
Mar. 16	Nashua, N.H.	F.	Dianne Goodridge	David G. Goodridge Dianne Dudevoir
Mar. 28	Haverhill, Ma.	F.	Nicole Tina Giangregorio	Dennis A. Giangregorio Marjorie E. Bridges
Apr. 4	Lawrence, Ma.	M.	George Jason Croteau VI	George A. Croteau Gina D. Williams
Apr. 11	Lawrence, Ma.	M.	Jeffrey Dennis Viger	Dennis E. Viger Michelle A. Napert
Apr. 24	Lawrence, Ma.	M.	John Albert Wyman III	John A. Wyman, Jr. Patricia A. Wedge
May 2	Nashua, N.H.	F.	Martineau	Henry P. Martineau Linda A. Champagne
May 4	Nashua, N.H.	F.	Cherie Lyn Morin	Richard A. Morin Judith L. Thompson
May 16	Stoneham, Ma.	F.	Rachel Pearl Levine	Eric J. Levine Susan Ethel Beede
May 29	Nashua, N.H.	M.	Jeffrey Paul Prager	Lee A. Prager Linda L. Ciak
June 7	Lawrence, Ma.	M.	Robert Edward Gordon	Dale R. Gordon Julie A. Haibowicz
June 14	Nashua, N.H.	M.	Daniel James Beaulieu	Joseph R. Beaulieu Cynthia J. Brettell
June 20	Nashua, N.H.	M.	Frank John Forrest	Gregory J. Forrest Robin L. Bouley
June 21	Nashua, N.H.	F.	Wendy Sue Provencal	Thomas P. Provencal Maureen G. Straughan
June 26	Nashua, N.H.	M.	James Joseph Courounis, Jr.	James J. Courounis, Sr. Cheryl A. Robidoux
July 2	Winchester, Ma.	F.	Rachel Grant	John D. Grant, Jr. Dianne D'Olympio
July 10	Lawrence, Ma.	F.	Amy Leigh Treasure	Monte A. Treasure Pauline M. Berube
Sept. 3	Nashua, N.H.	F.	Stacy Marie Clement	John T. Clement Laura M. Pointer
Sept. 19	Nashua, N.H.	F.	Paige June Ralston	Rhys H. Ralston Patricia A. Castagno
Sept. 22	Nashua, N.H.	M.	Michael John Backman	John E. Backman Elizabeth M. Close
Sept. 30	Nashua, N.H.	F.	Erica Ann Janvrin	Wilson C. Janvrin Crystal A. Fanaras

Date	Place	Sex	Name	Name of Father
				Maiden Name of Mother
Oct. 16	Lawrence, Ma.	M.	Christopher Thomas Mikutel	Stanley F. Mikutel Susan A. Ratcliffe
Oct. 21	Woburn, Ma.	F.	Jamie Kathleen Nichol	Robert F. Nichol Kathleen M. Marran
Oct. 22	Nashua, N.H.	M.	Jeffrey Michael Micciche	Diego G.L. Micciche Katherine L. Dumais
Oct. 29	Lawrence, Ma.	M.	James Albert Flibott	James F. Flibott Claire M. Kelley
Nov. 17	Nashua, N.H.	M.	Eric Richard Sutton	Richard A. Sutton Karen J. Ewalt
Nov. 20	Nashua, N.H.	M.	Christopher Andrew Long	Michael J. Long Debra K. Lupton
Nov. 22	Lawrence, Ma.	F.	Jillian Suzanne Detellis	Francis X. Detellis Suzanne C. Vincent
Nov. 27	Lawrence, Ma.	M.	David John Angelone	John D. Angelone Constance A. Labrie
Nov. 30	Lawrence, Ma.	F.	Christine Marie Roy	Ronald C. Roy Marie E. Ciullo
Dec. 11	Nashua, N.H.	M.	Thomas Corcoran Sherman	Robert S. Sherman Barbara J. Corcoran

DEATHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1979

Date	Name of Deceased	Age	Place of Death
Jan 4	Anthony Peter Grigas	72	Nashua, N. H.
Jan 13	Christine Ruth Petren	1	Nashua, N. H.
Jan 19	Edward D. Perkins	69	Lowell, Mass.
Mar 12	Fred Bryant Swett	80	Pelham, N. H.
Mar 13	Dorothy (Pittman) Cameron	28	Pelham, N. H.
Mar 15	John R. Clement	49	Lowell, Mass.
Mar 17	Dianne Goodridge	10 hrs. 30 min	Nashua, N. H.
Mar 17	Marie Goodridge	3 hrs. 30 min	Nashua, N. H.
Mar 22	Louis Wajda	75	Nashua, N. H.
Apr 3	James T. Smith	71	Nashua, N. H.
Apr 9	Evelyn N. (Ellis) Sanford	62	Lowell, Mass.
May 1	Spencer Chamberlain	75	Manchester, N. H.
May 19	Edith M. Philbrick	41	Nashua, N. H.
May 31	Dorothy F. Koehler	76	Nashua, N. H.
Jun 26	James Joseph Courounis, Jr.	10-20 min	Nashua, N. H.
Oct 7	Ruth Eleanor Richardson	58	Derry, N. H.
Oct 4	Nils Olsen Beverlie, Jr.	18	Nashua, N. H.
Oct 13	Alice May Peck nee'Lovering	69	Stoneham, Mass.
Oct 17	Joyce I. (Limoge) Jeanson	45	Lowell, Mass.
Oct 30	Gladys (Kempton) Millward	84	Lowell, Mass.
Nov 3	Carmine N. D'Olympio	61	Lowell, Mass.
Nov 28	Arthur H. Peabody	88	Nashua, N. H.
Dec 7	Thomas F. Mooney	53	Nashua, N. H.
Dec 23	Louis J. Craven	86	Nashua, N. H.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N. H. YEAR ENDING DEC. 31, 1979

Date	Name of Deceased	Age	Place of Death
Jan 4	Morris M. Shafman	51	Exeter, N. H.
Feb 8	Christopher C. Carbone	16	Methuen, Mass.
Mar 15	Fred Bryant Swett	80	Pelham, N. H.
Mar 19	John R. Clement	49	Lowell, Mass.
Mar 20	Dianne Goodridge	10 hrs. 30 min	Nashua, N. H.
Mar 20	Marie Goodridge	3 hrs. 30 min	Nashua, N. H.
Mar 26	Louis Wajda	75	Nashua, N. H.
Apr 6	Evelina F. Conroy	96	Lawrence, Mass.
Apr 9	Mary G. Quigley	86	Andover, Mass.
Apr 19	Wallace L. Galeucia	85	Winchester, Mass.
Apr 23	Warren James Sylvia	70	Tuskegee, Ala.
May 4	Spencer Chamberlain	75	Manchester, N. H.
May 21	Edith M. Philbrick	41	Nashua, N. H.
Jun 2	Dorothy F. Koehler	76	Nashua, N. H.
Jun 6	Preston Hardy White	79	Laguna Hills, Calif.
Jun 18	Alexander J. Boisvert	86	Lowell, Mass.
June 28	James Joseph Courounis, Jr.	10-20 min	Nashua, N. H.
Aug 10	Joseph Alfred Ayotte	80	Wayne Riverview, Mich.
Oct 8	Nils Olsen Beverlie, Jr.	18	Nashua, N. H.
Oct 10	Ruth Eleanor Richardson	58	Derry, N. H.
Oct 20	Joyce I. Jeanson	45	Lowell, Mass.
Dec 1	Arthur H. Peabody	88	Nashua, N. H.
Dec 10	Thomas F. Mooney	53	Nashua, N. H.
Dec 26	Edgar Louis Rocheville	65	Waltham, Mass.

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DEC. 31, 1979

Date	Names	Residence
Jan. 1	Peter William Marshall	Nashua, N.H.
	Debra Jean Venner	Chester, N.H.
Jan. 4	David Albert Dionne	Nashua, N.H.
	Charlene Ann Rutherford	Pelham, N.H.
Jan. 5	Tex Zulueta Pedrialva	No. Weymouth, Mass.
	Nancy Edith Clark	No. Weymouth, Mass.
Jan. 6	Edward Henry Tremblay	Lowell, Mass.
	Linda Marie Pereira	Lowell, Mass.
Jan. 6	William Jelley	Groveland, Fla.
	Mildred Bell Eddy	Pelham, N.H.
Jan. 9	James Joseph Courounis	Nashua, N.H.
	Cheryl Ann Robidoux	Pelham, N.H.
Jan. 12	Stephen Albin Johnson	Lowell, Mass.
	Catherine Diane Bergeron	Lowell, Mass.
Jan. 19	James Henry Moody	Littleton, Mass.
	Catherine Mae Plasse	Littleton, Mass.
Jan. 20	Wayne Arthur Parker	Pelham, N.H.
	Pandora Jean Michaels	Londonderry, N.H.
Feb. 3	Richard Wilfred Brunelle	Lowell, Mass.
	Theresa Marie DeSimone	Dracut, Mass.
Feb. 3	Ronald Allan Gillis	Pelham, N.H.
	Sharon Ann Urbanowicz	Pelham, N.H.
Feb. 4	John Patrick Buckley, Sr.	Lowell, Mass.
	Donna Lynn Betty	Lowell, Mass.
Feb. 18	Michael J. Donovan	Lowell, Mass.
	Linda L. Laliberte	Lowell, Mass.
Feb. 24	Eugene Albert Coutu	Lowell, Mass.
	Catherine Alice Miller	Dracut, Mass.
Feb. 24	Robert C. Carroll	Lowell, Mass.
	Debra A. Petullo	Lowell, Mass.
Feb. 25	Bruce Allan Brightman	Lawrence, Mass.
	Mary Elizabeth Nartiff	Lawrence, Mass.
Mar. 3	David W. Nelson	Nashua, N.H.
	Diane M. Bergeron	Nashua, N.H.
Mar. 10	John J. Lambert	Pelham, N.H.
	Anne Marie Ramalho	Pelham, N.H.
Mar. 10	William F. Johnson	Dracut, Mass.
	Jacqueline V. MacDonald	Dracut, Mass.
Mar. 17	Joseph William Kirane, Jr.	Lowell, Mass.
	Kathy Ann Fagan	Lowell, Mass.
Mar. 24	Joseph Brian Goulet	Pelham, N.H.
	Christine Goulet	Lowell, Mass.
Mar. 25	James Foley	Lowell, Mass.
	Darlene Coleman	Pelham, N.H.
Mar. 31	Dennis M. Crowley	Lowell, Mass.
	Donna R. Foye	Lowell, Mass.
Mar. 31	Stephen C. Dryden	Pelham, N.H.
	Cheryl Playdon	Salem, N.H.
Apr. 1	Donald M. McCarthy	Lowell, Mass.
	Sandra A. Belanger	Lowell, Mass.
Apr. 7	Wilson Charles Janvrin	Pelham, N.H.
	Crystal Ann Fanaras	Pelham, N.H.

Marriages - Page 2

Date	Names	Residence
Apr. 7	Gregory John Forrest	Pelham, N.H.
	Robin LuAnn Bouley	Nashua, N.H.
Apr. 13	Michael Frank Radulski	Salem, N.H.
	Susan Anne Minasian	Pelham, N.H.
Apr. 14	Francis G. Harding	Lowell, Mass.
	Constance Wood	Lowell, Mass.
Apr. 21	Kimball M. Rudeen	Burlington, Mass.
	Beverly A. Ward	Lexington, Mass.
Apr. 22	Randolph Dwight Sykes	Nashua, N.H.
	Joanne Marie McGuire	Pelham, N.H.
Apr. 29	Henry Thomas St. George	Lowell, Mass.
	Cynthia Helena Lynch	Lowell, Mass.
Apr. 30	Ronald James Languirand	Lowell, Mass.
	Ruby Estelle Cullen	Lowell, Mass.
May 5	Kenneth R. Dannat	Pelham, N.H.
	Ann Marie Beauchesne	Lowell, Mass.
May 5	Donald Leo Dubois	Salem, N.H.
	Pauline Aurore Gauthier	Lowell, Mass.
May 6	Gregory John Minnon	Pelham, N.H.
	Carol Ann Paquette	Pelham, N.H.
May 12	Lawrence Joseph Hall	Malden, Mass.
	Cheryl Ann McColgan	Pelham, N.H.
May 18	Daniel Richard Thyne	Derry, N.H.
	Margaret Ann Padian	Pelham, N.H.
May 19	Donald Lehmann, Jr.	Pelham, N.H.
	Barbara A. Hedstrom	Salem, N.H.
May 19	Joseph Patrick Kierce, Jr.	Dracut, Mass.
	Jean Florence Cormier	Lowell, Mass.
May 24	Daniel J. Kilbride	Dracut, Mass.
	Mary E. Phelps	Lowell, Mass.
May 25	James Joseph Baxter	Lowell, Mass.
	Sandra Ann Gleason	Lowell, Mass.
May 26	Daniel Joseph Wallace	Lowell, Mass.
	Charlene Denise Hand	Lowell, Mass.
May 26	Charles Alfred Nadeau	Lowell, Mass.
	Sandra Jean Heath	Lowell, Mass.
May 26	Robert Arthur Lavoie	Brockton, Mass.
	Rosalyn Sandra Geller	Brockton, Mass.
May 26	Roland Joseph Belanger	Brockton, Mass.
	Hunah Miller	Brockton, Mass.
June 9	Enriquillo Redondo	Andover, Mass.
	Doreen Monica Nardone	Andover, Mass.
June 9	Gordon Leroy Nickerson	Dracut, Mass.
	Joanne Marquerite Daigle	Dracut, Mass.
June 15	Samuel D. Denopoulos	Pelham, N.H.
	Susan J. Graham	Pelham, N.H.
June 16	James L. Morton	Pelham, N.H.
	Gay E. Robarge	Pelham, N.H.
June 16	Scott A. Severance	Plymouth, N.H.
	Dianne J. Baldwin	Pelham, N.H.

Marriages - Page 3

Date	Names	Residence
June 22	Gordon W. Rosko II	Salem, N.H.
	Elizabeth E. Wells	Pelham, N.H.
June 23	Karl A. Schier	Merrimack, N.H.
	Linda L. Everhard	Merrimack, N.H.
June 23	Raymond D. Tessier	Pelham, N.H.
	Kathleen M. LaCount	Nashua, N.H.
June 23	Francis Patrick Reilly	Pelham, N.H.
	Ellen Lucy Spinney	Pelham, N.H.
June 24	John Robert Norstrom	Groton, Mass.
	Nancy Elizabeth Lehmann	Pelham, N.H.
June 29	James Kenneth Stanley	Nashua, N.H.
	Melinda Ann Zouvelos	Pelham, N.H.
June 30	Ronald Francis LaBrie	Lawrence, Mass.
	Diane Lillian Malbourne	Pelham, N.H.
June 30	Gaetano A. Pennelli	Pelham, N.H.
	Hilda Costa	Pelham, N.H.
June 30	Dennis Raymond Descheneaux	Tyngsboro, Mass.
	Deborah Elizabeth Leonard	Tyngsboro, Mass.
June 30	Augustine John Young, Jr.	Keyport, New Jersey
	Crystal Frances Ward	Keyport, New Jersey
July 1	Ronald Vincent Williams	Lowell, Mass.
	Jean Marie Roeschlaub	Lowell, Mass.
July 1	Gilbert S. Brasil	Lowell, Mass.
	Alice Bernice Gauthier	Lowell, Mass.
July 3	Roderick E. Bedard, Jr.	Pelham, N.H.
	Maria A. Gonsalves	Lowell, Mass.
July 6	Kenneth Wayne Carignan	Lowell, Mass.
	Nancy Lee Comtois	Lowell, Mass.
July 6	Mark Ahles Davidson	Pelham, N.H.
	Linda Lee MacPherson	Pelham, N.H.
July 7	Steven Igo	Salem, N.H.
	Debra McLaughlin	Pelham, N.H.
July 8	Robert J. Contraros	Pelham, N.H.
	Deborah A. Jarek	Pelham, N.H.
July 8	Paul P. Grondine	Pelham, N.H.
	Nancy A. Geoffroy	Pelham, N.H.
July 11	Paul G. Soper	Lowell, Mass.
	Rochelle M. Rodney	Lowell, Mass.
July 14	Arthur E. Croteau	Pelham, N.H.
	Julie A. Bergeron	Pelham, N.H.
July 15	Joseph R. Noviello	Medford, Mass.
	Susan F. Powers	Medford, Mass.
July 21	Robert E. Dowling	Pelham, N.H.
	Lorraine C. Neault	Pelham, N.H.
July 21	Augustus J. Donovan	Wilmington, Mass.
	Margaret M. Anderson	Lowell, Mass.
July 21	Brian J. Pelletier	Lawrence, Mass.
	Kathy D. Passler	Pelham, N.H.
July 22	Henry Chiu-Hang Ma	Lowell, Mass.
	Nancy Ann Burke	Lowell, Mass.

Marriages - Page 4

Date	Names	Residence
July 28	Jack Gordon Lambert	Bellevue, Nebraska
	Cathy Lynne Wormald	Bellevue, Nebraska
July 29	Robin L. Wrights	Pelham, N.H.
	Diane J. Marchi	Pelham, N.H.
July 29	John A. Lamountain	Westford, Mass.
	Mary Jane Sharpe	Westford, Mass.
Aug. 2	George F. Rayne, Jr.	Westford, Mass.
	Nancy J. Hughes	Lowell, Mass.
Aug. 4	Thomas A. Putney	Manchester, N.H.
	Maureen W. Kelley	Pelham, N.H.
Aug. 4	Martin David Waxstein	Arlington Hts, Chicago, Ill.
	Maureen Patricia Munson	Pelham, N.H.
Aug. 4	James R. Whittimore	Pelham, N.H.
	Doreen F. Tallant	Pelham, N.H.
Aug. 5	Ronald George Green	Whitman, Mass.
	Joann Linda Doody	Lowell, Mass.
Aug. 8	Richard A. Sanford	Pelham, N.H.
	Barbara M. Kelley	Petersham, Mass.
Aug. 11	Andrew J. Plourde	Pelham, N.H.
	Marja T. Valkonen	Pelham, N.H.
Aug. 12	James W. Baggett	Salem, N.H.
	Michelle R. Parent	Pelham, N.H.
Aug. 18	Walter J. Juszczak	Dracut, Mass.
	Patricia A. Stanton	Dracut, Mass.
Aug. 18	David J. Beaudoin	Lowell, Mass.
	Diane L. Manchenton	Lowell, Mass.
Aug. 18	Rickey C. Trombly	Lowell, Mass.
	Maryann Veligor	Lowell, Mass.
Aug. 20	Thomas P. Gill	Tewksbury, Mass.
	Barbara V. Meneguzzi	Tewksbury, Mass.
Aug. 24	Rene Paul Boissonneault	Pelham, N.H.
	Gail Noreen Jordan	Pelham, N.H.
Aug. 24	Valere Charles Vautier	Pelham, N.H.
	Evelyn Patricia Vesey	Nashua, N.H.
Aug. 25	Paul S. Lucius	Dracut, Mass.
	Patricia J. O'Neil	Londonderry, N.H.
Aug. 26	David F. Harper	Chelmsford, Mass.
	Anita M. Viau	Lowell, Mass.
Aug. 31	Dennis Daniel Dupras	Lowell, Mass.
	Linda Ann Lindvall	Lowell, Mass.
Sept. 1	Thomas Richard Casper	Dracut, Mass.
	Valerie Elaine Perry	Tyngsboro, Mass.
Sept. 2	Irving J. Whitcomb	Lowell, Mass.
	Janine Nadreau	Lowell, Mass.
Sept. 4	Frank Charles Demeritt	Haverhill, Mass.
	Susan Jean McGrath	Andover, Mass.
Sept. 12	Thomas B. Vandermeade	Woburn, Mass.
	Virginia A. Sargent	Woburn, Mass.
Sept. 15	James Ronald Stickney	Dracut, Mass.
	Jill Ann Jenkins	Dracut, Mass.

Marriages - Page 5

Date	Names	Residence
Sept. 15	David R. Tessier	Nashua, N.H.
	Carlene A. Viera	Pelham, N.H.
Sept. 15	Steven J. Grzesik	Dracut, Mass.
	Diane L. Eagan	Lowell, Mass.
Sept. 15	Anthony G. Vieira	Wilmington, Mass.
	Lauralee A. Buonarosa	Pelham, N.H.
Sept. 15	William E. Vallieres	Atkinson, N.H.
	Maureen M. Cianca	Pelham, N.H.
Sept. 15	John P. Pedrick, Jr.	Pelham, N.H.
	Cathy L. DeCarolis	Windham, N.H.
Sept. 16	Michael Trowbridge	Pelham, N.H.
	Catherine Friebis	Salen, N.H.
Sept. 24	Marc Stephen Costa	E. Orleans, Mass.
	Melinda Sue McVickers	E. Orleans, Mass.
Oct. 1	George R. Sargent	Lowell, Mass.
	Anne M. Smith	Lowell, Mass.
Oct. 5	John Thomas Lydon	Lowell, Mass.
	Marianne Newman Ganley	Lowell, Mass.
Oct. 6	Kenneth Kevin Albertson	Pelham, N.H.
	Patricia Ann Daniels	Pelham, N.H.
Oct. 6	Robert Edward Hayes	Pelham, N.H.
	Catherine Chandler	Pelham, N.H.
Oct. 6	Richard Omer Berube	Pelham, N.H.
	Carol Anne Orosky	Pelham, N.H.
Oct. 9	Frank Thaddeus Fierley	Lowell, Mass.
	Carol Ann Fierley	Lowell, Mass.
Oct. 12	Webster F. Dennison, Jr.	Pelham, N.H.
	Priscilla A. Neault	Pelham, N.H.
Oct. 12	Raymond J. Landry	Lowell, Mass.
	Naomi M. Abell	Wilmington, Mass.
Oct. 12	Robert Anthony Doyle	Chelmsford, Mass.
	Marion Elizabeth McCready	Chelmsford, Mass.
Oct. 13	Russell L. Boyd	Pelham, N.H.
	Louise B. Wrobel	Salem, N.H.
Oct. 13	Wayne E. Gregoire	Nashua, N.H.
	Debra A. Padian	Pelham, N.H.
Oct. 20	Edmond R. Rocheleau	Lowell, Mass.
	Karen M. Day	Pelham, N.H.
Oct. 21	Kevin J. Crooker	Pelham, N.H.
	Constance Fichera	Pelham, N.H.
Oct. 26	Richard Dobson	Alton Bay, N.H.
	Marie C. Bedard	Pelham, N.H.
Oct. 27	Robert William Chateauneuf	Lowell, Mass.
	Janet Mary Arcand	Lowell, Mass.
Oct. 27	Victor Arthur Coppola, Jr.	Pelham, N.H.
	Laurie Marsolais	Pelham, N.H.
Oct. 27	William Kevin Dion	No. Chelms., Mass.
	Patricia Ann Castellano	No. Chelms., Mass.
Oct. 27	Robert Charles Blinn	Derry, N.H.
	Ernestine A. Bolduc	Pelham, N.H.

Marriages - Page 6

Date	Names	Residence
Oct. 28	Stephen K. Gallant	Andover, Mass.
	Sharon L. Hilbert	Pelham, N.H.
Nov. 3	Robert Herve Hardy	Lowell, Mass.
	Linda M. Levesque	Pelham, N.H.
Nov. 8	David J. Curran, Jr.	Pelham, N.H.
	Joan Pappas	Pelham, N.H.
Nov. 10	David John St. Pierre	Nashua, N.H.
	Virginia Lynn Holt	Pelham, N.H.
Nov. 11	William A. Ross, Jr.	Pelham, N.H.
	Kimberly I. Allen	Windham, N.H.
Nov. 16	Larry D. Jones	Dracut, Mass.
	Barbara J. Cote	Dracut, Mass.
Dec. 1	Thomas M. Stanton	Billerica, Mass.
	Phyllis M. Crotty	Billerica, Mass.
Dec. 8	Francis H. Sweeney	Pelham, N.H.
	Cheryl L. Christie	Pelham, N.H.
Dec. 8	Leo G. Dalphond	Lowell, Mass.
	Cheryl A. Gauthier	Lowell, Mass.
Dec. 15	Harris M. Fahrenbach	Lowell, Mass.
	Ora A. Bulmer	Pelham, N.H.
Dec. 21	Hollis J. Smith, Jr.	Groton, Mass.
	Denise S. Melancon	Westford, Mass.
Dec. 22	Robert J. Anderson	Lowell, Mass.
	Katherine L. Daudelin	Lowell, Mass.
Dec. 22	Heyward N. Samuel, Jr.	Salem, N.H.
	Jessie Anne Caynon	Pelham, N.H.
Dec. 23	Fred Allen Wood	Brockton, Mass.
	Charlene Patricia Burns	Somerville, Mass.
Dec. 24	Charles A. Haley	Westerlo, N.Y.
	Paula A. Valkavitch	Pelham, N.H.
Dec. 28	Richard Clarence Lagasse	Dracut, Mass.
	Shirley Mary LeClair	Dracut, Mass.
Dec. 29	Vladimir Havrda	Lowell, Mass.
	Robin H. Thibeault	Lowell, Mass.
Dec. 29	Gerald J. Peoples	Lowell, Mass.
	Doris E. Llewellyn	Lowell, Mass.
Dec. 31	Robert M. Niemi	Lowell, Mass.
	Darlene F. Tripodi	Lowell, Mass.
Dec. 31	Warren Joseph Silva	Pelham, N.H.
	Susan M. Hammar	Pelham, N.H.

GROSS SALARIES AND WAGES - 1979

Allen, Maureen	6,947.78	Fisher, Gary	1,276.00
Anderson, Glen	142.50	Flanders, Bernard E.	14,152.25
Anderson, Richard I.	12,622.55	Fletcher, Robert B.	313.88
Anderson, Richard I.	200.00	Flynn, Peter R.	1,395.02
Atwood, Daniel	506.50	Foisie, Frank	854.75
Atwood, Pearl	4,842.31	Foss, Donald	1,292.00
Atwood, Willis	2,002.83	Garland, George F.	2,310.25
Barbin, Thomas	1,200.00	Gauthier, Joseph, Jr.	1,514.65
Bedard, Roderick	335.00	Giglio, Carole	615.72
Bergeron, Peter	1,683.50	Goupil, Janine M.	2,667.00
Bisson, Dianne	684.00	Grillo, Robert J.	504.27
Blanchette, Robert	3,466.51	Grimard, Marylyn	20.00
Boland, Russell J.	2,076.17	Gudek, Richard	800.00
Bordeleau, Robert R.	711.39	Haglund, Evan E. J.	5,961.85
Boucher, Dennis E.	12,531.54	Haldeman, Paul	418.75
Boucher, Roland L.	13,527.40	Hardy, Dorothy	5,033.03
Boutwell, Leland A.	70.00	Hardy, James	9,494.05
Boutwell, Nathan	800.00	Hardy, Philip J.	1,519.50
Boutwell, Ralph	16,318.16	Hart, Gertrude B.	1,300.00
Bowen, Robert	1,300.00	Hartley, Russell, Jr.	17,826.74
Briggs, Eugene A.	12,366.84	Hartz, Edwin	1,200.00
Byrd, Charles	10,692.23	Heneault, Arthur	3,990.24
Capps, Diane	1,300.00	Heneault, Doris	9,001.94
Cares, Jonathan R.	1,133.90	Herbert, Charles	3,184.53
Cashman, Jean M.	5,901.46	Hobbs, Charles W.	658.00
Cashman, Raymond J.	1,934.25	Hobbs, Charles, III	2,455.57
Chapman, Antoinette S.	2,816.85	Hobbs, Robert G.	1,847.11
Chapman, Paul L.	237.26	Kelley, Betteann J.	2,856.22
Colburn, Philip	1,087.89	Kennedy, Gail	900.00
Colburn, Marylyn	2,913.75	Kulis, Joseph	1,240.00
Cooke, Kevin D.	1,350.00	Lafontaine, Michael J.	333.50
Coombs, Norman	251.00	Lapoint, Edmund L.	6,297.76
Cote, Albert	1,229.44	Latour, Paul	657.75
Crossley, Donald E.	123.38	Lavallee, Mary	929.25
Curran, David J.	3,361.38	Law, Carolyn M.	522.00
Currier, Philip R.	800.00	Law, John	7,518.40
Danis, Maurice	16.25	Lawlor, John J.	344.75
Derby, Richard W.	687.76	Lehmann, Judith	20.00
Deschene, Robert E.	1,199.95	Lynch, Albert	1,500.00
Devine, Blanche K.	2,364.25	Lynde, Harold	800.00
Dionne, Stephen	8,271.05	Lyons, Dennis	10,964.31
Dow, Andrew	2,700.00	Mahon, Thomas J.	12,569.72
Edwards, Glennie M.	6,483.02	Mansfield, Frederick R.	1,227.50
Edwards, Robert G.	2,700.00	Marshall, Margaret	8,862.40
Elliott, Kathleen	929.25	Mason, Hubert L.	115.50
Emerson, Faye B.	9.25	Mason, Joyce	4,448.14
Finn, Denis J.	632.91	Matte, Roger	1,248.75
Fisher, Ernest David	1,863.86	McCann, John T.	553.38

Gross Salaries and Wages - 1979

McInnis, Robert	2,796.50	Popp, Malcolm	3,009.50
McColgan, Philip	35.00	Quinn, David M.	28.00
Melanson, Richard S.	391.51	Richardson, Herbert	170.00
Melanson, William A.	431.76	Rossi, Cheryl	14,785.50
Mierswa, Jacquelyn	2,068.27	Sawyer, Russell	975.03
Miller, Stephen	1,200.00	Schnorr, John	40.50
Minnon, Gregory J.	1,840.18	Silloway, Roy	4,512.88
Morse, Lester	3,405.50	Slater, David J.	279.89
Nantel, Maurice	90.00	Smith, Robert	418.01
Neskey George	9,799.25	Sousa, Manuel	1,753.50
Neskey, James	778.50	Stott, Michelle J.	3,086.70
Neskey, Jeff. S.	270.00	Straughan, Stephen V.	35.63
Neskey, Karen R.	678.04	Tatro, Herman, Jr.	113.50
Neskey, Larry	1,983.76	Thompson, Marianne	825.00
Neskey, Paul	3,004.75	Thompson, Richard R.	1,005.52
Neskey, Peter	1,306.50	Tracy, James	224.75
Neskey, Scott	37.50	Tremblay, Stephanie	20.00
Neskey, William	4,650.88	Trull, Carl	719.75
Newcomb, John	14,675.80	Tryon, Robert	10,881.85
Nobrega, Arthur J.	1,375.69	Tryon, Steven	1,240.00
Nyman, Wayne T.	529.25	Vautier, Charlotte	20.00
Ogonowski, Michael	12,416.61	Walsh, Patricia A.	6,306.94
Overstake, Joanne	1,464.50	Welch, Kenneth	1,080.00
Papakostas, Pota M.	174.00	Wilkins, Raymond T.	130.50
Perkins, Edward	100.00	Wood, Brendan	283.57
Perry, Ernest	322.00	Wormald, James	840.00
Phillips, Henry	455.63	Young, Richard E.	8,492.43
Pike, Robert	1,500.00		

Report of the Trustees of Trust Funds

The trustees have received the assistance of a professional trust officer of a bank in Lowell in the past year to try to update and establish accounting procedures as are required by the RSA's of the State of New Hampshire. This was done with no cost to the town although the bank normally charges \$2.00 for each Trust Fund account. We are at a disadvantage in taking care of over \$1 million in trust funds according to the book-keeping procedures dictated by State law with a budget of only \$50.00.

We are in dire need of a filing system which would be safe and secure to maintain the records in a permanent place in an orderly fashion.

Respectfully submitted,

Norman Lawrence
Lawrence R. Major, Sr.

TRUSTEES OF THE TRUST FUNDS

Individual Trusts 1979

<u>Name</u>	<u>Amount</u>	<u>Date of Creation</u>
Carbone, Gail	300.00	2-5-79
Clements, Gloria	300.00	4-7-79
Ducharme, Bruno & Helen	300.00	2-9-79
Marsden, Robert	200.00	9-7-79
Noyes, Helen F.	200.00	7-9-79
Pellerin, Paul	50.00	6-19-79
Pellerin, Thearse	50.00	6-19-79
Plouffe, Paul & Gayle	200.00	6-19-79

ANNUAL REPORT

of the

School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1979

DISTRICT OFFICERS

Moderator	Philip Carrier
Clerk	Dorothy Hill

SCHOOL BOARD

Grace O'Hearn	Term Expires 1980
John Woodbury, Chairman	Term Expires 1980
Christopher Sintros	Term Expires 1981
Richard Craven	Term Expires 1982
Maureen Allen	Term Expires 1982

Treasurer	Dorothy Hill
Auditors	State Auditors
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent.	Frank A. Kaffel
Special Services Coordinator.	Christina A. Farrah
Principal	DeWayne Howell
Principal	Dennis Goyette
Principal	Paul Phinney

REPORT OF SCHOOL BOARD

Policymaking is the primary responsibility of the Board. Recommendations in shaping the policies of the School District come from the staff, students and townspeople.

A revised transportation policy adopted on May 9, 1979, was recommended by the transportation committee.

Reduction In Force and Substitute Teacher policies adopted on June 6, 1979, were recommended by a joint committee of the Pelham Education Association and the Board.

Pelham High School Graduation Policy was adopted June 20, 1979, after study and recommendations of the Early Graduation Committee which was composed of staff and students.

Pelham High School Discipline Code adopted on July 25, 1979 was the result of an intensive study by the Discipline Committee.

Seven policies dealing with health were adopted on December 12, 1979. They were recommended by our school district nurses.

An In-House Suspension Program recommended by the Discipline Committee, which was formulated by Superintendent LaBranche, was adopted on December 27, 1979. Your approval of the position of Adjustment Counselor in the School District warrant is necessary to implement the program.

Accountability Curriculum, which provides essential student outcomes, performance indicators, test criteria, in Language Arts, Mathematics and Social Studies, was approved on October 11, 1979. Staff members from our three schools were responsible for the curriculum reports.

Pelham High School was awarded continued accreditation for five years through 1984. The administration and staff deserve our plaudits.

Our thanks and best wishes to Grace O'Hearn for her tireless efforts on behalf of the young people of Pelham for the past ten years.

As you can see, the responsibility for the education of our young people involves us all.

Respectfully submitted,

John W. Woodbury,
Chairman, Pelham School Board

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Pelham:

It is with pleasure that I submit, to you, my fifth annual report as Superintendent of Schools.

The advent of the eighties for the Pelham School District brings many hopes and expectations for a stable and exciting future. As most of the community is aware, our enrollments have been stabilizing for the past several years. However, even today we are showing a decline in our student population from last year and we predict a stabilized enrollment for 1980-81. Thus from the 1977-78 school year, we have moved from 1808 students to an existing total of 1687 and a prediction of 1696 for 1980-81.

This provides the district with the opportunity to place its emphasis upon improving existing programs and examining the possibility for new and innovative programs. Obviously, the need for additional buildings and the inherent problems of growth have disappeared; however, there still exists the requirement of placing proper emphasis on certain programs in order to gain the best results for the money invested. We believe that educational quality is fundamentally related to the proper application of human and financial resources; and subsequently, we continue to evaluate our efforts with a system wide management by objectives model in order to insure the best application of those resources.

Among many significant accomplishments this past year was the approval of the E.G. Sherburne School as a fully approved elementary school, thus meeting all the minimum standards of the State Board of Education. This is a most noteworthy accomplishment as very few elementary schools reach this level of approval. The five year continued accreditation of the High School by the New England Association of Schools and Colleges was another step in advancing the quality educational experiences offered our students at the secondary level. Certainly, the innovative curriculum offerings at the Memorial School continue to gain recognition as evidenced by the success of our first year French students at the High School and the state-wide acknowledgement of our first-aide course.

Notwithstanding the previously mentioned projects and programs, I am pleased to report that our accountability is moving on schedule. The curriculum has been approved and the testing sub-committee is vigorously researching the assessment tool and the processes to be used in testing our students in the spring of 1980 and full implementation by 1981. In addition, several active groups and committees have worked at all levels to examine our needs in career education, additional programs in special education, in-house suspension and the development of a revised discipline code at the High School and many others too numerous to mention. The professional staff and the community volunteers who are members of these various committees are to be commended for their untiring efforts.

From a problematic point of view, there are still some very serious issues facing the entire district. The rampant inflation has now been joined with the tight supplies of fossil fuels. Energy, and the conservation of energy, is an integral part of our instructional and maintenance programs. For the past several years, we have decreased significantly our use but the cost continues to rise. The proposed budget reflects some energy-saving alternatives that we hope to implement with your approval and to also pursue part reimbursement from the federal sources.

Unfortunately, we have also experienced a rise in vandalism to our school property. Some of the measures that have been taken to curb this problem include prosecution and reimbursement for expenses and increased supervision of facilities with staff and outdoor lighting. However, vandalism does not restrict itself to the schools and the entire community must join in solving this social problem.

Finally, the most important factor in the success of our schools is the quality of the teaching in the classroom and elsewhere. To that end, we have seen a decline in our annual turnover this past year, particularly at the High School. The stability of a staff provides the stimulus for growth and improvement and hopefully we can continue to keep our teachers in Pelham. However, the salary structure must be maintained at a competitive level and the environment of our schools must continue to project a sincere commitment to our youth and the expectations of the people of the Pelham School District. I look to your continued support on both these matters.

For the many service groups of the community, i.e., P.T.A., Lion's Club and League of Women Voters, I extend my gratitude and compliments for your continuing efforts in helping to promote the benefits of public education. To the dedicated and deserving teachers, principals and supportive staff, who make each school day a success, many thanks for a job well done. And to the Pelham School Board, my appreciation for your continuing emphasis on quality educational opportunities.

Sincerely,

Henry E. LaBranche

REPORT OF SPECIAL SERVICES COORDINATOR

Dear Mr. LaBranche:

Special Services, within the Pelham School District, are covering diverse areas again this year. In-district programs for the educationally handicapped students are continuing and expanding with the aid of PL 94:142 federal money. The Title I program, for disadvantaged students, has enjoyed continued success and remains an integral part of our elementary and middle schools. As a result of the arrival of a non-English speaking student in Pelham, we have become involved with the requirements of English as a second language (ESL). In addition, work is continuing on the Federal 504 Regulations projects which will bring us into compliance with the federal requirements.

The federal funds received from PL 94:142, for identified handicapped students, has allowed the Pelham School District to provide supplemental services directly to the students. Part time teacher aides were added to each of the resource rooms within the district. This arrangement has allowed for more teacher-student contact and smaller teacher-student ratios. We have continued the consulting services from Salem Community Health Center and we also have an agreement for psychological testing for our students are required. At the middle and high school levels, we have contracted with a consultant to provide a study and recommendations for pre-vocational instructional experiences. This particular project is directly related to one of the recommendations of the Special Needs on-site review which was conducted in January 1979. We were also able to program for additional speech and language therapy time. One period of speech per day has been added at the high school and additional time is available to the Memorial School students.

In the Title I programs, all eligible children were screened and have been totally involved in their programs with educational goal statements being written for each child. We have been assigned a consultant from the State Title I Office and she has indicated general satisfaction with our programs. The Parent Advisory Council has been established and they have been extremely active in Title I affairs.

For out-of-district placements, a regional class for low functioning high school students has been initiated. It is entitled "Get Set" and contains a strong vocational component. A middle school and a high school regional class for the emotionally handicapped is still within the planning stages. We expect the classes to be functional in September 1980.

Although I have stressed the additional services our limited federal funds have enabled us to develop, we are continually identifying more students in need of special services. Therefore, my priority for the remainder of this year and next is to research means of providing the increasing numbers of students with necessary special services.

In conclusion, I would like to thank the members of the Pelham School Board for their interest and support. I would also like to express my appreciation to Mr. LaBranche and Mr. Kaffel for their continued professional encouragement and support.

Sincerely,

Christina A. Farrah

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

As Principal of the E.G. Sherburne Elementary School, I make this annual report with a feeling of pride for our many professional accomplishments during the last school year. Also, we are looking forward to the future with a feeling of expectation for the many priorities that we will endeavor to actualize during the coming school year.

This is the first year we have enacted our new entrance age policy, and at this time we feel that this was a proper step in meeting the educational needs of our students. Secondly, we have a new Math Program. The D.C. Heath Math Program is being used in first, second, one third and one fourth grade classroom. This Math Program was chosen to coincide with the scope and sequence of skills that was completed by the District Committee this past school year.

The Special Services Team continues to improve in their effectiveness as they help us to provide for the individual needs of our students. They have offered many workshops and "in-service" programs for the staff and parents.

During the last school year, we have endeavored to open communications and work more closely with Pelham's three pre-school programs. We have consulted with the local kindergartens and offered diagnostic evaluations that will assist us in providing an appropriate first grade placement. We have also articulated the various components of our first grade program and made suggestions to the kindergartens regarding ways in which they can help to prepare their students for a successful first grade experience.

I would be remiss if I did not take time to thank our many parent volunteers. They are serving the children of our school by assisting Mrs. Shelley, Special Reading; Mr. Meltzer, Speech and Language Therapy; Mrs. Hamel, vision, height, weights and blood pressure screening; Mr. Blake, behavior management; and our classroom teachers in individualizing instruction on a daily basis.

Although many educational advances have been made in this past school year, I would recommend that other priorities be established to improve the learning environment and opportunities at the E.G. Sherburne School.

Specifically, there is a need for a program that would identify and provide opportunities for "gifted students". I feel this could best be accomplished by changing the Head Teacher position to that of Assistant Principal. In this dual role, the Assistant Principal could spend a minimum of one-half day teaching the gifted students.

A class for the educable mentally retarded students and a trainable class on a School Administrative Unit basis would help to reduce the number of students being placed in special schools out of district.

A part-time secretary is necessary to assist with the typing of Special

Needs Core Evaluations and referral information from the Guidance Department. The work load of the Sherburne School secretary has increased beyond what can be expected of any one person.

We need drainage installed on the playground if our students are to make maximum use of this play facility. Many days our children cannot use the playground because of the flooding conditions. The only solution is to install drainage and blacktop in this area.

We need an additional aide in the Learning Disabilities Program to meet the educational needs of all of our learning disabled students.

Finally, I would like to thank you, Mr. LaBranche, Mr. Kaffel, the Pelham School Board and my dedicated staff for their enthusiastic support and encouragement in providing for a quality education for the students of Pelham.

Sincerely,

DeWayne Howell,
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

Once again, it is with great pleasure that I present to you my annual report on a most successful and rewarding year for the students at Pelham Memorial School.

No major changes in scheduling or additions to the staff and programs were made during school year 1978-79. However, I am pleased to announce that within the established programs at Memorial School much more sophistication has been realized.

The completion of the seventh grade science lab which now enables the students to effectively perform activities and experiments has been a reality. This project allows the students to experience and understand the complexities inherent in the Earth Science course of study.

The reading and math programs have completed their series for students in grades five through eight. Through the budgetary process, the Ginn series in reading and the Heath series in math have been purchased. This effort was coordinated through the diligent work of the local planning group for accountability.

Although the music department services all of our students, we now have 23% of all students participating in band and chorus. Last year the community of Pelham was entertained by these students at two very successful concerts, one of which was an exchange concert with the Windham Center School. It is anticipated that this will be an on-going endeavor, as the students and those in attendance thoroughly enjoyed themselves.

The art department encourages all students to join the art club which allows them the opportunity to become involved with more sophisticated art techniques. As one walks through the school, it is evident that the work of the students is indicative of the advantages of individual attention and encouragement realized with this club.

The social studies department, as mandated by the State Department of Education, is now responsible for the instruction of New Hampshire History and Government.

The French program, for students in grades five through eight, continues to enable the students to achieve the end result of a French I course. Thus when students enter the High School, most of them are able to enroll in the French II program.

The annual Fine Arts Night in which the gymnastics team, the art and the music departments perform was most successful, as evidenced by the over 1000 people in attendance that evening at Pelham High School.

I would like to congratulate the PTA for their hard work and efforts. As a result of their fund raising activities, our boys' baseball team will be wearing new uniforms next year. The dental health program, also supported by the PTA, continues to afford our students a most important opportunity and we have approximately 70% of our students who take advantage of this program.

The Student Council has been an invaluable asset to our school. Through their efforts over this and past years, they were able to raise enough money which would allow us to purchase a video tape recorder and a color television for the purpose of adding to our audio visual department inventory.

Although the Memorial School continues with its philosophy of teaching towards the total education of the child, the following are suggested improvements which are priorities as established through our budgetary process:

To enable our students in grades five and six to experience a thorough understanding of the science curriculum, it is necessary to have the availability of water and sinks in the classroom.

To allow for the continued growth of the music department, it is necessary to purchase additional musical instruments. Specifically, those instruments which would be unlikely for a parent to purchase due to the exorbitant cost.

Annually, we observe an increasingly large number of students being diagnosed as needing additional resource room help. Presently, we have a part time aide which is federally funded through PL 94:142. However, we would ask that the School District match these funds in order to make the position a full-time assignment.

Finally, we feel it is most necessary to implement a health program.

The teaching of health is required by the State of New Hampshire. As planned, all students would be required to participate. This course would allow the students to learn good nutrition, proper hygiene and eating habits and drug and alcohol abuse.

In closing, I wish to thank you, Mr. LaBranche, and your School Administrative Unit office staff, the dedicated School Board and the citizens of Pelham for all the support and cooperation so willingly given to me this past school year. It goes without saying that I feel my school staff has done an outstanding job in the performance of their duties in assuring for the total education of the Memorial School students. A special thanks goes to my Assistant, Mr. Ray Floryan, and my secretary, Sandra Corbin for all their assistance in assuring for a well managed school.

Sincerely,

Dennis R. Goyette,
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

I am particularly pleased to inform the town of Pelham that the High School has been fully re-accredited for a period of time from 1979 through 1981. My sincere thanks is extended to the staff, students, parents and the visiting committee for all the long hours and hard work what went into the Accreditation Process. Our deepest thanks to the Pelham Observer for printing the New England Accreditation Report in its entirety.

The ninth grade testing program indicated positive results and our college board scores increased substantially over this past year.

All of us at Pelham High School were pleased with the positive report issued by the faculty committee on Morale and Communication. This report is indicative of the continued professional growth demonstrated by the entire school staff.

Once again, our extra-curricular program was very active and successful. Athletic teams were competitive. The National Honor Society, Student Government and classes all held successful events. Homecoming, the All Schools' Evening and Spaghetti Supper, the Bloodmobile and many successful dances are but a very few of the functions that were sponsored by Pelham High students. The intra-mural "Winter Carnival" week was again a great success.

Of special note was the work of the Scholarship Foundation. Mr. Donald Eames, along with the co-chairmen Mrs. Grace O'Hearn and Mrs. Marueen Allen, did an excellent job in coordinating the efforts of the many parents and businesses involved. My sincere appreciation is extended to them on behalf of the many students who recieved scholarship aid.

The work of the Discipline Committee partially came to fruition in the form of our new discipline code. Again, our thanks to the Pelham School Board, the Superintendent, teachers, students and parents. We have many other active committees in curriculum, policy and the general welfare of the school. I am very grateful for all the hard work these people are doing on behalf of our students.

Despite a small turnover of staff, there are a couple of significant changes to be mentioned. In the Guidance Office, we were pleased to have had the opportunity to transfer Mrs. Marilyn St. Cyr to a counseling position from her previous assignment in the math department. Mr. David Kolifrath was enthusiastically welcomed to the High School staff as our new assistant principal. In both instances, we look forward to a long and successful tenure

The major activities of our school nurse, Mrs. Rita Ducharme, included an in-depth immunization survey which was followed by a clinic. In addition, we completed the development of several new school health policies, C.P.R. courses for our students, staff and community groups, CORE team evaluations, individual health counseling of students, referrals and conferences with parents, teachers and administrators.

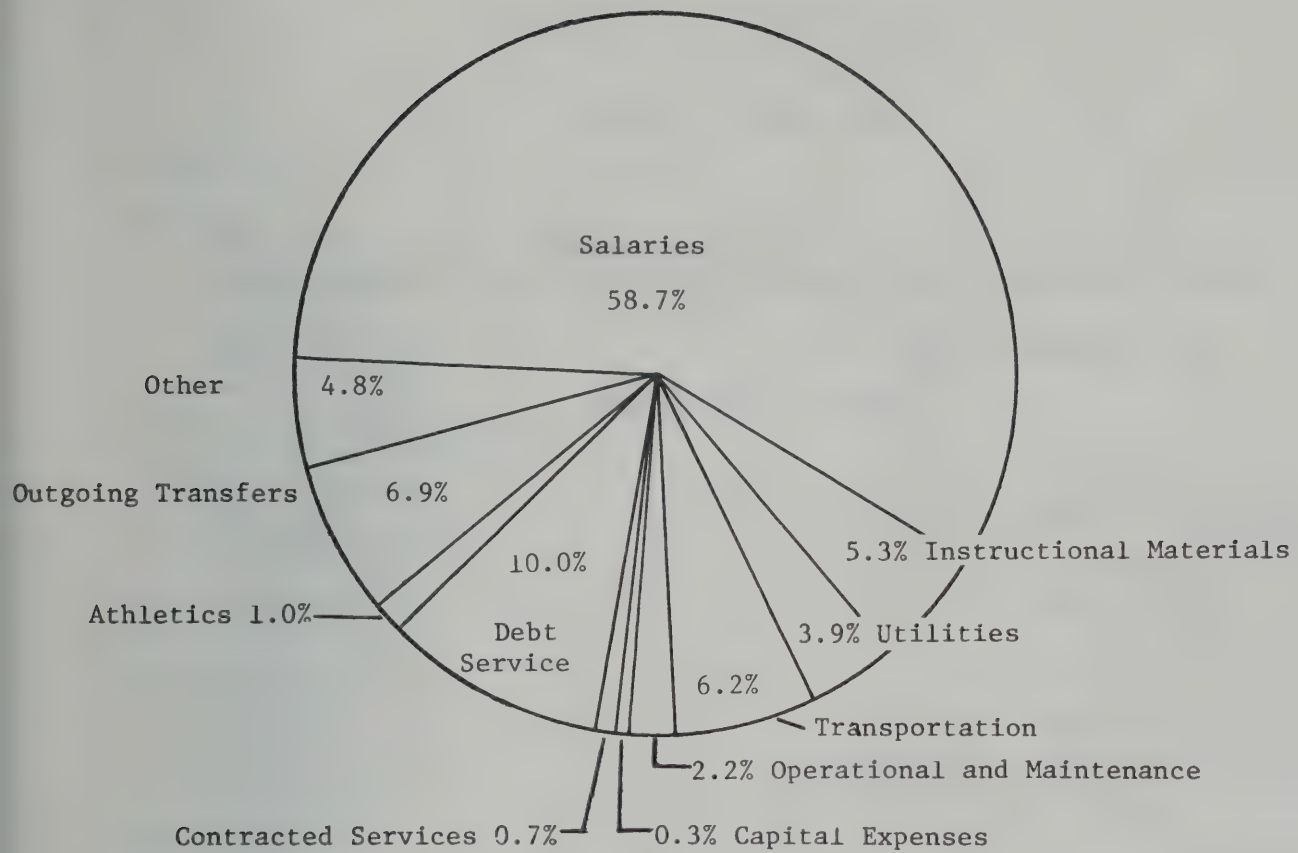
The end of our school year was highlighted by graduation. The graduates of the class of "1979" added a little twist to this year's ceremony. The class rented a plane with a banner honoring their fellow graduates which was a pleasant surprise for the 1,000 plus guests in attendance.

These are but the highlights of a very active year. My personal thanks to all who made it successful for our students.

Sincerely,

Paul Phinney,
Principal

DISTRIBUTION OF SCHOOL DOLLAR
1980 - 1981



REPORT OF REVENUE ADJUSTMENT

FROM

DEPARTMENT OF REVENUE ADMINISTRATION

PELHAM SCHOOL DISTRICT

Your report of appropriation voted and property taxed to be raised for the 1979-1980 school year has been approved on the following basis:

Total Appropriations \$ 3,189,039.51

REVENUES AND CREDITS

Unencumbered Balance	94,201.79
Sweepstakes	38,859.18
Foundation Aid	395,016.89
School Building Aid	64,500.00
Driver Education	4,000.00
Foster Children Aid	400.00
Handicapped Aid	62,981.00
Other State Sources - Gas	2,800.00
Vocational Education Transportation	3,000.00
School Lunch & Special Milk Program	100,000.00
PL 89-10 (ESEA)	34,000.00
Child Benefit	6,988.17
Other Federal Sources	8,000.00
Tuition	5,800.00
Rent	100.00
Other Local Sources	5,000.00
Driver Education	2,500.00
Custodial Salary Rev.	2,000.00

TOTAL SCHOOL REVENUES AND CREDITS	\$ 830,147.03
DISTRICT ASSESSMENT	\$ 2,358,892.48
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$ 3,189,039.51

STATE TAX COMMISSION

Lloyd M. Price,
Commissioner

PELHAM SCHOOL LUNCH PROGRAM

Financial Statement

July 1, 1978 to June 30, 1979

Balance - July 1, 1978 \$ 9,489.03

RECEIPTS

Reimbursement	\$ 86,873.31
Lunch	69,209.96
Milk	7,830.15
Adults Payments	5,625.27
District Appropriation	17,840.00
Blue Cross/Blue Shield	3,806.08
Child Benefit	8,164.79
Other	8,182.50
Snack Bar Sales	<u>25,592.50</u>

Total Receipts \$ 233,124.56

Total Available \$ 242,613.59

EXPENDITURES

Food	\$127,012.03
Labor	82,215.53
Equipment	.00
Expendibles	13,405.96
Utility	453.45
Other	<u>8,839.95</u>

Total Expenditures \$ 231,926.92

Balance - June 30, 1979 \$ 10,686.67

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1979

ASSETS

Cash in Bank	\$ 10,686.67	
Accounts Receivable:		
Reimbursement due Program	8,000.00	Estimate
Child Benefit due Program	.00	
Food Inventory - June 30, 1979	10,742.00	
Supplies Inventory - June 30, 1979	<u>2,296.00</u>	
Total Assets		\$ 31,724.67
Working Capital		\$ 31,724.67

PELHAM SCHOOL DISTRICT

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1979 to June 30, 1979

SUMMARY

Cash on Hand July 1, 1978 (Treasurer's Bank Balance)		\$ 127,303.44
Received from Selectmen		
Current Appropriation	\$ 2,282,352.00	
Revenue from State Sources	486,884.74	
Revenue from Federal Sources	113,427.63	
Received from Tuitions	7,675.00	
Received from all Other Sources	13,386.20	
	<hr/>	
TOTAL RECEIPTS		\$ 2,903,725.57
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		\$ 3,031,029.01
LESS SCHOOL BOARD ORDERS PAID		\$ 2,948,475.57
		<hr/>
BALANCE ON HAND JUNE 30, 1979		\$ 82,553.44

August 10, 1979

Dorothy Hill,
School Treasurer

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	58.81	\$ 16,172.75
Windham	41.19	11,327.25
State of New Hampshire		<u>3,500.00</u>
		\$ 31,000.00

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Pelham	58.81	\$ 13,908.57
Windham	41.19	9,741.43
State of New Hampshire		<u>2,350.00</u>
		\$ 26,000.00

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled 9/20/78</u>	<u>Enrolled 1/3/79</u>	<u>Estimated 9/80</u>
1	104	104	110
2	120	117	95
3	124	125	125
4	163	161	129
5	133	132	168
6	151	148	138
7	138	139	156
8	154	152	143
9	156	157	174
10	146	149	156
11	156	149	146
12	142	145	156
	<u>1687</u>	<u>1678</u>	<u>1696</u>

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 21, 1979

The annual meeting of the Pelham School District was called to order on Wednesday, March 21, 1979, at 7:40 p.m. at the Memorial School by Moderator Philip Currier. Mr. Currier led the assembly in the pledge of allegiance to our flag. He introduced Clerk Dorothy Hill; School Board Chairwoman Constance Lanseigne-Case, members Robert Allen, Grace O'Hearn, Christopher Sintros and John Woodbury; Superintendent of Schools Henry E. LaBranche, Attorney Lewis Soule; and Budget Committee Chairman James Powers.

Article 1 - Referred to the budget.

Article 2 - Mr. Richard Derby commended the School Board for their detailed budget sheets handed out at the door.

Article 3 - No action taken.

Article 4 - Passed in affirmative to authorize School Board to apply for and accept, on behalf of the District, any and all grants or other funds for educational purposes that are forthcoming from the United States Government and/or the State of New Hampshire.

Article 5 - Passed in affirmative to authorize the School Board to accept and expend, in the name of the School District, any gifts for the use of the schools.

Article 8 - In response to several requests, Mr. Currier announced that because of the small turnout of voters and the apparent lack of controversy in the budget, he would accept a motion to approve the total budget with the understanding that he would allow discussion on any item contained therein and would accept amendments to raise or decrease any line item. Mrs. O'Hearn moved to accept Budget Committee's figure of \$3,173,541.51. Motion was seconded and following discussion was passed in the affirmative. The following amendments were made:

Item 635.1 - Mrs. Marilyn Colburn asked the School Board if they had looked into recycling. Mrs. Case responded that at the present time, they had contracted for rubbish removal but that they would look into recycling.

Item 135.2 - Mr. Sintros moved to increase this amount to \$960 to cover the cost of having the census taken by the League of Women Voters. The \$360 approved by the Budget Committee covers only the computer service cost for storing and evaluating the information as required by the State. Following discussion, the amendment passed in affirmative.

Item 975.2 - Mr. Woodbury moved to increase amount to \$19,552 to provide the salary increase for the Director of the Lunch Program as proposed by the School Board. Passed in affirmative.

Item 410 - Mrs. Eleanor Burton moved to place the school nurses on the teachers' salary schedule. It was explained by Mr. Woodbury that the nurses were not part of the bargaining unit. The motion passed in the affirmative.

Mrs. O'Hearn moved to increase amount by \$3,640 to accommodate the increase in nurses salaries. Passed in affirmative.

Mr. Currier announced the new total budget figure was \$3,178,349.51.

Article 6 - Passed in affirmative for \$7,690 to make modifications in school buildings to accommodate handicapped children as required by law.

Article 7 - Passed in affirmative for \$3,000 to purchase a compressor.

Item 210.3 - Elaine Malonson asked reconsideration and spoke on increasing salary schedule for secretaries and aides. A motion to increase amounts of 210.3 and 210.8 by \$4,032.70 lost.

Mr. Currier referred to the recent evaluation and study on Pelham High School recently done by the League of Women Voters and asked the School Board for a statement on the manner in which they would address the concerns raised. Following is the statement by the School Board:

Recently, the Pelham League of Women Voters, as part of its program to inform residents on the functions and facilities of schools in the district, presented its initial data on the high school. The School Board appreciates the efforts of League members to collect and present such information.

As a result of the League's prepared concerns, expressed in several segments of its study; and because of questions raised by parents, the Board has initiated action in diverse areas.

The Board, at the March 28th meeting, will designate a sub-committee which will include volunteer representatives of the community to study the question of high school discipline. This group will report its recommendations to the Board's policy committee which may create new policies based on the findings of the sub-committee. Also, the Board has reviewed in depth with its administrators, several other problems brought to its attention.

Regularly, the Board, at its second meeting each month, reviews an education topic. Next Wednesday, the high school's curriculum will be discussed.

The preliminary Board agenda always has been mailed to newspapers serving the community for use in their publications. In addition to this practice, interested parents will see the agenda outline posted at each of the public schools, the library and town hall each Friday before the Wednesday School Board meeting.

Further, the Board plans to utilize recommendations of the New England Association of Schools and Colleges once the Association has completed its comprehensive assessment of the high school. Measurement of the secondary school will occur the first week in May and findings will be available to the Board in the Fall of this year. At that time, the Board will have the report printed in newspapers and also will plan an open meeting in addition to its regular meetings to familiarize townspeople with the judgments of the professional educators in the accreditation group.

The Board respectfully requests that parents continue to employ effective means of informing themselves about student progress and deportment and school operations through scheduling parent-teacher conferences, meeting with administrators and/or the Superintendent.

Following is the statement by the League of Women Voters:

The League of Women Voters has been involved in a School Study Program for the past three years. The first year we prepared a fact sheet on school administration and financing which was handed out at the School District meeting. Last year we looked at Sherburne School and its programs.

This year we focused on the High School and presented the results of a series of interviews with the School Board, the Superintendent, the Asst. Superintendent, the Principal, members of the faculty, the Guidance Department and students. This compilation of facts, opinions, concerns, feelings gathered from our interviews makes up the famous or infamous League report.

We have, on the whole, been pleased with the official and unofficial response to our report thus far. The School Board has devoted two evenings to public comment on some of the issues raised. A portion of the March 28 meeting will be set aside for a discussion of curriculum-related issues.

The subject of Board-School-Community communication has been discussed at several levels and ideas are being considered to increase opportunities for community input into the school program. We urge all of you to take advantage of every opportunity to learn more about your schools.

Many people in this community worked very hard planning and building Pelham High School. Much work and effort has been spent during the last four years creating a learning environment inside the building.

Good things are happening there. We think some things could be improved. The League pledges its continued efforts to work with all concerned to provide an even higher quality of education to the children of Pelham. We urge all of you to join us in this effort.

Mr. Currier recognized Mrs. Connie Case and thanked her for her many years of service to the School Board and also thanked Mr. Bob Allen for his one year of service. He then introduced new School Board members Mrs. Maureen Allen and Mr. Richard Craven.

Article 5 - Mrs. James Powers moved that future Town Reports carry at least the detailed breakout of the proposed budget in the format of the handout used at this meeting. Passed in affirmative.

Meeting adjourned at 9:45 p.m. Budget approved was \$3,189,039.51.

Respectfully submitted,

Dorothy Hill,
School District Clerk

STATEMENT OF PAYMENTS

1978-1979

Salaries of District Officers	\$ 3,370.00
Contracted Services for Administration	4,521.77
Other Expenses for Administration	2,680.98
Course Credits	4,856.95
Textbooks and New Programs	32,075.19
Library Books	14,346.79
Audio Visual Rentals	613.83
Filmstrips	883.21
Maps, Charts and Globes	504.97
Other Audiovisual Materials	2,380.19
Teaching Supplies	18,455.63
Guidance and Testing	4,246.84
Music	2,292.59
Art	4,996.93
Physical Education and Athletics	1,131.06
Science	4,165.76
Reading	8,462.99
Industrial Arts	821.72
Power Mechanics	114.58
Woodworking	3,642.62
Electricity	441.70
Driver Education	759.31
Home Economics	4,858.80
Mechanical Drawing	610.05
Weekly Readers	1,731.95
Math Workbooks	3,169.69
Business Education	3,076.00
Social Studies	345.73
Software	201.50
French	219.53
Special Services	5,886.50
Business Machines	3,561.76

Statement of Payments - 1978-1979 (cont.)

Office Supplies	\$ 1,250.89
Graduation	1,234.00
Teacher Workshop	1,450.84
Report Cards and Records	5,976.09
Postage and General Expense	1,600.00
Professional Membership	1,290.00
Truant Officer	.00
Certification	3,600.00
Physical Exams	.00
Nurses Supplies	1,016.85
Nurses Travel	.00
Contracted Services for Transportation	205,289.00
Custodial Supplies	13,575.00
Rubbish Removal	2,400.00
Septic Tank	625.00
Heat	27,907.27
Gas	1,169.50
Electricity	76,567.40
Telephone	7,819.65
Replace Instructional Equipment	5,972.38
Replace Non Instructional Equipment	6,809.17
Repairs Instructional Equipment	1,727.71
Repairs Non Instructional Equipment	1,412.97
Contracted Services - Paint	2,287.97
Maintenance Contractor	6,111.46
Repair Boiler	2,430.99
Repairs to Building	7,430.40
Retirement	32,446.96
FICA	91,364.36
Insurance	35,644.40
Accident Insurance	70,939.61
Federal Lunch Monies	88,194.31
District Lunch Monies	17,840.00
Interscholastic Athletics	5,840.03
Music	455.00
Assemblies	100.00
Awards	123.70
Officials	4,475.00
Equipment	11,475.00
Principal of Debt	220,000.00
Interest of Debt	115,210.00
Tuition in State	7,521.20
Supervisory Union	77,870.76
Tuition Non Public	75,474.78
Tutoring	356.55
Child Benefit Services	20,772.57

SALARIES FOR INSTRUCTION

1978-1979

Amlaw, Sandra	\$ 12,250
Argenziano, Grace	8,600
Armstrong, Deanna	7,200
Avery, Dorothy	14,033
Baker, Sandra	10,050
Ball, Brenda	4,450
Ball, Vincent	9,100
Basil, Henry	14,703
Beaudry, Claire	10,850
Blake, Richard	11,850
Blinn, Barbara	9,700
Borrry, Elizabeth	12,650
Bulger, Ann	9,550
Capone, William	9,100
Ciotti, Robert	8,600
Cloutier, Susan	9,100
Coltin, Mary	10,450
Conboy, James	8,000
Cooke, Kevin	8,300
Cormier, Joanne	11,650
Costa, John	13,808
Davison, Sandra	11,250
Deleppo, Darlene	2,681
Desilets, Brian	11,650
Devlin, Mary	9,750
Doumas, Anthony	11,250
Dugan, William	10,450
Egan, Audrey	6,687
Eames, Donald	14,048
Ekster, Mark	9,100
Everhard, Marcia	9,100
Fairbanks, Gail	13,130
Falzarano, Michelle	9,750
Fisher, Scott	9,100
Fitzgerald, Margaret	8,300
Fleming, Robert	10,150
Florayan, Ray	14,850
Flynn, Mary	12,250
Foote, Susan	11,801
Fox, Linda	14,294
Frederick, Marion	8,600
Frederick, Rita	13,365
Gandy, Donna	10,050
Gefteas, Deborah	10,150
Giles, Judith	11,786
Gordon, John	13,130
Gotshall, Dianne	9,100
Goyette, Dennis	18,800

Grady, Brenda	10,250
Guerette, Lee	8,900
Gunning, Margaret	13,341
Hanlon, Melanie	8,300
Hannigan, Jerry	10,050
Henderson, Joanne	2,485
Henderson, Katherine	8,300
Hendry, Edward	15,052
Holmes, Richard	13,882
Horan, Linda	5,500
Horne, Lorraine	2,628
Howell, DeWayne	19,300
Jones, Sharon	10,850
Katsoupis, John	16,345
Knight, Suzann	12,436
Koch, Pamela	11,450
Kupu, Jacqueline	9,100
Labranch, Dorothea	8,800
Lake, Leslie	7,392
Law, Celine	8,300
Loughlin, Carol	11,050
Lukitsch, Charlotte	8,300
Lyder, Roger	10,650
Lyons, Karen	8,000
MacDonald, Ann	10,050
Matarazzo, Maria	9,995
Mauceri, Carol	11,850
McCarthy, Sandra	10,650
McLaughlin, Lorraine	9,950
Miller, Robert	14,609
Molnar, Dennis	11,249
Mooney, Mary	13,811
Morrill, Timothy	10,250
Murphy, Jacqueline	10,050
Narlee, David	12,069
Pare, Denise	10,450
Pelkey, Gail	7,896
Pelletier, Joanne	9,550
Perrotta, Barbara	11,250
Phinney, Paul	22,000
Plummer, Joan	9,750
Powers, Richard	8,000
Provencher, Regina	8,600
Psaedas, Arthur	11,250
Quinn, Mary	12,919
Quinn, Nancy	9,550
Richardson, Ruth	13,811
Ridlon, April	8,600
Rivard, Carol	14,837
Roche, Robert	18,250
Routenberg, Diane	10,450

St.Cyr, Marilyn	11,650
Saracusa, Rosemary	11,250
Savaris, Anthony	10,050
Shelley, Elizabeth	13,341
Sibilia, Regina	9,100
Silva, Joseph	8,300
Sintros, Marina	11,650
Slozak, Patricia	10,050
Smith, Karen	6,100
Sobolewski, MaryJane	8,600
Stewart, Randa	11,450
Sullivan, Terrence	10,426
Tucker, Anne	5,725
Vinci, Candice	9,300
Vuono, Diane	8,600
Walters, Thomas	8,000
West, Carol-Georgine	9,700
Young, Shirley	12,500

SPEECH THERAPIST

Meltzer, David	14,818
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Clerical Salaries

Corbin, Sandra	6,300
D'Arcangelo, Donna	5,070
Louf, Rita	5,434
Reed, Marsha	4,740
Rutherford, Mary	6,300

Teacher Aides

Bellisle, Lillian	5,522
Fournier, Janice	4,384
Guilbeault, Ellen	4,690
Houle, Judith	4,024
Malonson, Elaine	5,522

Nurses

Ducharme, Rita	9,120
Groele, June	9,820
Hamel, Joyce	9,420

Custodians

Couilliard, Raymond	9,150
Dallaire, Gary	3,530
Guilbeault, Donald	14,000
Hayes, Clifton	8,736
Newcomb, Louis	8,736
Norman, Frank	7,488
Norman, Ruthe	7,072
Pellerin, Paul	4,608
Vaillancourt, Robert	8,736
Wojnar, Joseph	8,208

SALARIES - SCHOOL LUNCH PROGRAM

1978-1979

Velma Houle	\$ 11,360.00
Brenda Burton	3,755.00
Hellen Orlando	5,128.00
Simone Lausier	3,654.00
Doris Nobrega	3,969.00
Sylvia Lambert	3,157.50
Nancy Amico	1,101.00
May Anna Nault	4,123.00
Margaret Mash	1,152.75
Stasia Bush	649.30
Ethel Duarte	5,487.00
Phyllis Robertson	2,723.45
Carol Ilg	1,065.75
Barbara Lesniak	1,968.50
Shirley Choquette	1,668.00
Ann Bedard	2,607.00
Claire Anderson	2,149.50
Pearl Boucher	2,338.50
Linda Lavallee	2,103.00
Carol Danis	1,885.50
Anna Bolduc	4,444.56
Frances Marcinkowski	265.50
Nancy Danis	2,149.50
Helen Spaulding	3,262.29
Ann Marshall	326.25
Deborah Whitworth	480.00

PELHAM SCHOOL DISTRICT

Salary Schedules

Janitorial Schedule

1.	\$4.00
2.	4.25
3.	4.45
4.	4.65
5.	4.85
6.	5.05

Maintenance Schedule

1.	\$4.60
2.	4.85
3.	5.05
4.	5.25
5.	5.45
6.	5.65

Principal Secretary

0.	\$3.55
1.	3.75
2.	3.90
3.	4.10
4.	4.30
5.	4.45
6.	5.05

General
Secretaries and Aides

0.	\$3.35
1.	3.50
2.	3.70
3.	3.85
4.	4.00
5.	4.20
6.	4.80

LUNCH WORKERS

- I. Director - An annual salary range of \$10,000 to \$13,500
- II. Cook-Mangers - Salary range of \$3.80 to \$4.85 per hour.
- III. Cook-Bakers - Salary range of \$3.90 to \$4.80 per hour.
- IV. Part-time Workers - Salary range of \$3.40 to \$3.90 per hour
- V. Secretary/Bookkeeper - Salary range of \$4.00 to \$4.75 per hour.



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Eloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

December 17, 1979

Mr. Henry E. LaBranche
Superintendent of Schools
School Administrative Unit No. 28
Old Bridge Street
Pelham, New Hampshire 03076

Dear Mr. LaBranche:

This communication is intended to serve as a status report on the examination made by this Division of the accounts and records of the Pelham School District.

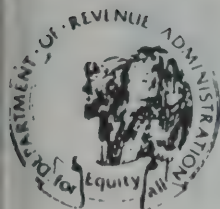
The auditors' report and summary of findings are currently awaiting final Division review in keeping with our established policy. We do not expect to be able to submit a report of this audit prior to the publication of the 1979 Annual Report.

We regret the inconvenience which this may cause. However, we fully expect that our report will be finalized and forwarded to your office in the very near future.

Very truly yours,

Lorraine F. Racette
Assistant Director

LFR:ceh



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Cloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

October 27, 1978

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Pelham School District
Pelham, New Hampshire 03076

Members of the Board:

Submitted herewith is the report of the examination of the Pelham School District for the year ended June 30, 1978 which was made by this Division in accordance with the vote of the District.

One of the enclosed audits must be given to the School District Clerk for retention as part of the School District's permanent records.

FINANCIAL STATEMENTS

Analysis of Change in Fund Balance: (Exhibit A-2)

On a budgetary basis, the change in Fund Balance is summarized as follows:

Revenues Under Estimates	(\$ 17,610)
Unexpended Balances of Appropriations	137,582
July 1, 1977 Fund Balance Used to Reduce School Tax	(37,587)
Change in Fund Balance	<u>\$ 82,385</u>

GENERAL COMMENTS

School Lunch Fund:

R.S.A. 197:23-a Treasurer's Duties, states in part, "The treasurer shall have custody of all monies belonging to the district and shall pay out the same

only upon orders of the school board...."

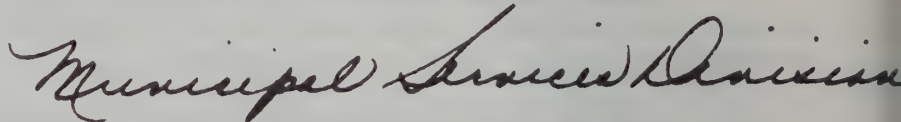
At the present time, the School Lunch Funds are maintained in the custody of the School Lunch Director. Funds received from the sale of meals and milk, as well as federal reimbursement funds received through the School District and District appropriations, are deposited by the School Lunch Director. All payments for food and supplies, as well as equipment purchases and payrolls, are made by the School Lunch Director through manifests approved by a majority of the School Board. The Treasurer is not involved in these transactions.

We believe this to be a serious weakness in internal control due to the lack of proper segregation of duties by the School Lunch Program Director. Therefore, we strongly recommend that School Lunch Funds be handled by the Treasurer to strengthen internal controls and comply with State Law.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the Auditor's summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Pelham School District for their assistance during the course of the audit.



MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

ceh



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION

The School Board
Pelham School District
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds and account groups of the Pelham School District listed in the foregoing table of contents for the year ended June 30, 1978. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

As is the practice with many New Hampshire School Districts, Pelham School District has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and account groups of the Pelham School District as of June 30, 1978, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Municipal Services Division

October 27, 1978

EXHIBIT A-1
PELIHAM SCHOOL DISTRICT
General Fund
Balance Sheet
June 30, 1978

ASSETS

Cash	\$127,303
Accounts Due To District:	
From Town of Pelham	1,000
State of New Hampshire	<u>6,585</u>
TOTAL	<u>\$134,888</u>

LIABILITIES AND FUND BALANCE

Liabilities:	
Accounts Payable	\$ 16,024
Fund Balance (Note 2)	<u>118,864</u>
TOTAL	<u>\$134,888</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
General Fund
Statement of Changes in Fund Balance
For The Year Ended June 30, 1978

Fund Balance - July 1, 1977	\$ 36,479
Add: Excess of Revenues Over Expenditures	
Revenues (Exhibit A-3)	\$2,662,313
Expenditures (Exhibit A-4)	<u>2,579,928</u>
	<u>\$ 82,385 *</u>
Fund Balance - June 30, 1978	<u>\$ 118,864</u>

* On a budgetary basis, the change in Fund Balance is summarized as follows:

Revenues Under Estimates (Exhibit A-3)	(\$ 17,610)
Unexpended Balance of Appropriations (Exhibit A-4)	137,582
July 1, 1977 Fund Balance Used to Reduce School Tax (Exhibit A-3)	<u>(37,587)</u>
Change in Fund Balance	<u>\$ 82,385</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-3
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Estimated and Actual Revenues
 For The Year Ended June 30, 1978

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over . (Under) Budget</u>
1977-78 School District Tax	\$2,391,409	\$2,391,409	\$
Federal Sources - CETA	\$ 33,079	\$	(\$33,079)
State of New Hampshire:			
Sweepstakes	\$ 28,511	\$ 28,511	\$
Foundation Aid	137,024	137,025	1
School Building Aid	66,000	66,000	
Driver Education Aid	8,000	3,900	(4,100)
Child Benefit	10,000	6,577	(3,423)
Foster Children	800	1,063	263
Road Toll Refunds		3,202	3,202
Vocational Aid - Transportation		5,986	5,986
Total State of New Hampshire	\$ 250,335	\$ 252,264	\$ 1,929
Local Sources:			
Tuition	\$ 5,000	\$ 13,207	\$ 8,207
Other Local Sources	100	5,433	5,333
Total Local Sources	\$ 5,100	\$ 18,640	\$13,540
Total Revenues	\$2,679,923	\$2,662,313	(\$17,610)
Fund Balance Used To Reduce School Tax	37,587		
Total Revenues and Use of Fund Balance	\$2,717,510		

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-4
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1978

	Appropriations 1977-78	Expenditures 1977-78	Over (Under) Budget
Administration:			
Salaries	\$ 3,270	\$ 3,270	\$
Contracted Services	5,615	5,165	(450)
Other Expenses	2,000	2,570	570
Instruction:			
Salaries	1,329,038	1,288,756	(40,282)
Textbooks	29,232	28,788	(444)
Library and Audiovisual Materials	18,000	15,877	(2,123)
Teaching Supplies	60,000	58,053	(1,947)
Contracted Services	7,760	7,022	(738)
Other Expenses	15,345	12,754	(2,591)
Health Services	27,477	26,923	(554)
Pupil Transportation	177,362	175,120	(2,242)
Operation of Plant:			
Salaries	104,419	84,826	(19,593)
Supplies	16,845	16,710	(135)
Contracted Services	3,200	3,280	80
Heat	26,327	23,242	(3,085)
Utilities	118,000	87,794	(30,206)
Maintenance of Plant	22,114	20,997	(1,117)
Fixed Charges:			
Employee Retirement and FICA	116,192	112,234	(3,958)
Insurance	88,391	82,710	(5,681)
Student Body Activities	25,953	25,044	(909)
Capital Outlay:			
Equipment	7,221	7,301	80

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-4 (Continued)
 PELHAM SCHOOL DISTRICT
 General Fund
 Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1978

	Appropriations 1977-78	Expenditures 1977-78	Over (Under) Budget
Outgoing Transfer Accounts:			
Tuition	\$ 6,000	\$ 4,105	(\$ 1,895)
Supervisory Union Expenses	63,130	63,129	(1)
Expenditures To Other Than Public Schools	71,890	57,127	(14,763)
Total Expenditures	\$2,344,781	\$2,212,797	(\$131,984)
Transfers To:			
Revolving Fund (School Lunch)	\$ 26,306	\$ 26,232	(\$ 74)
Debt Service Fund	346,423	340,899	(5,524)
Total Transfers	\$ 372,729	\$ 367,131	(\$ 5,598)
Total Expenditures and Transfers	\$2,717,510	\$2,579,928	(\$137,582)

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
 PELHAM SCHOOL DISTRICT
 Capital Projects Funds
 Combined Statement of Operations and Changes in Fund Balance
 For The Year Ended June 30, 1978

	Tennis Court Fund	Pelham High School Building Fund	Total
Revenues:			
Interest on Investments	\$ -0-	\$ 168	\$ 168
Transfers From Capital Reserve Funds	69,697	-0-	69,697
Total	<u>\$69,697</u>	<u>\$ 168</u>	<u>\$69,865</u>
Expenses:			
Materials	\$ -0-	\$ 153	\$ 153
Engineering Fees	6,336	-0-	6,336
Construction	63,361	-0-	63,361
Total	<u>\$69,697</u>	<u>\$ 153</u>	<u>\$69,850</u>
Revenues in Excess of Expenditures	\$ -0-	\$ 15	\$ 15
Fund Balance - June 30, 1977	-0-	4,006	4,006
Transfer of Residual Equity to Debt Service Fund	-0-	(4,021)	(4,021)
Fund Balance - June 30, 1978	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C-1
PELHAM SCHOOL DISTRICT
Pelham School Lunch Program
Balance Sheet
June 30, 1978

ASSETS

Cash	\$ 9,501
Due From Federal Government	<u>12,504</u>
	<u>\$22,005</u>

FUND BALANCE

Fund Balance	<u>\$22,005</u>
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The accompanying notes are an integral part of these financial statements.

EXHIBIT C-2
PELHAM SCHOOL DISTRICT
School Lunch Program
Statement of Revenues, Expenditures
and Changes in Fund Balance
For The Year Ended June 30, 1978

Revenues:

Lunch Sales:	
Children	\$ 68,546
Adults	3,791
Milk	7,508
Federal Reimbursements	76,138
District Appropriation	18,028
Child Benefit	8,204
Snack Bar Sales	25,577
Miscellaneous	<u>2,251</u>
Total Revenues	<u>\$210,043</u>

Expenditures:

Food, Including Milk	\$108,195
Labor	75,324
Equipment	6,599
Expendible Supplies	11,120
Snack Bar:	
Food	16,297
Labor	2,290
Other Expenses	3,226
Utilities and Custodial Expenses	<u>363</u>
Total Expenditures	<u>\$223,414</u>
Excess of Expenditures Over Revenues	(\$ 13,371)
Fund Balance - Beginning of Year	<u>35,376</u>
Fund Balance - End of Year	<u>\$ 22,005</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT D
PELHAM SCHOOL DISTRICT
Statement of General Long-Term Debt
June 30, 1978

Amount To Be Provided For Retirement Of Long-Term Debt	\$2,630,000
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Serial Bonds Outstanding:

Pelham High School Bonds - 1972	\$1,400,000
E.G. Sherburne School Bonds - 1972	230,000
E.G. Sherburne School Bonds - 1972	80,000
Memorial School Bonds - 1964	245,000
Memorial School Addition Bonds - 1968	200,000
Pelham High School Bonds - 1972	<u>475,000</u>
	<u>\$2,630,000</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT E-1
 PELHAM SCHOOL DISTRICT
 Debt Service Fund
 Combined Balance Sheet
 June 30, 1978

	Consolidated Account (Old Issue)	Pelham High School Bonds 1972	E.G. Sherburne School Bonds 1972
<u>ASSETS</u>			
Cash in Hands of Fiscal Agents	\$70	\$805	\$-0-

LIABILITIES

Liabilities:

Matured Interest Payable	\$70	\$805	\$-0-
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The accompanying notes are an integral part of these financial statements.

E.G. Sherburne School Bonds 1972	Memorial School Bonds 1964	Memorial School Addition Bonds 1968	Pelham High School Bonds 1972	<u>Total</u>
\$125	\$85	\$215	\$490	<u>\$1,790</u>

\$125	\$85	\$215	\$490	<u>\$1,790</u>
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EXHIBIT E-2
 PELHAM SCHOOL DISTRICT
 Debt Service Fund
 Combined Statement of Transfers and Expenditures
 For The Year Ended June 30, 1978

	Pelham High School Bonds 1972	E.G. Sherburne School Bonds 1972
Transfers:		
General Fund	\$161,585	\$41,440
Capital Projects Fund		
	<u>\$161,585</u>	<u>\$41,440</u>
Expenditures:		
Matured Bonds Paid	\$ 95,000	\$30,000
Matured Interest Paid	<u>66,585</u>	<u>11,440</u>
	<u>\$161,585</u>	<u>\$41,440</u>

The accompanying notes are an integral part of these financial statements.

E.G. Sherburne School Bonds 1972	Memorial School Bonds 1964	Memorial School Addition Bonds 1968	Pelham High School Bonds 1972	Total
\$14,500	\$43,925	\$29,460	\$49,989	\$340,899
			4,021	4,021
\$14,500	\$43,925	\$29,460	\$54,010	\$344,920
\$10,000	\$35,000	\$20,000	\$30,000	\$220,000
4,500	8,925	9,460	24,010	124,920
\$14,500	\$43,925	\$29,460	\$54,010	\$344,920

EXHIBIT F
PELHAM SCHOOL DISTRICT
Capital Reserve Fund
Balance Sheet
June 30, 1978

(Note 3)

ASSETS

Cash In Savings Account	\$3,133
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FUND BALANCE

Fund Balance:

Principal	\$2,350
Interest	<u>783</u>
	<u>\$3,133</u>

SUMMARY OF PRINCIPAL AND INCOME
For The Year Ended June 30, 1978
(Note 3)

Principal:

Principal - July 1, 1977 (at estimated value)	\$60,000
Gain Realized on Sale of Common Stock	12,047
Transferred to Capital Projects-Tennis Fund	<u>(69,697)</u>
Principal - June 30, 1978	\$2,350

Income:

Interest Earned	\$ 1,549
Expended for Legal Fees	<u>(766)</u>
Income - June 30, 1978	<u>783</u>
Total Principal and Income	<u>\$3,133</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT G-1
 PELHAM SCHOOL DISTRICT
 Agency Funds
 Combined Balance Sheets
 June 30, 1978

ASSETS

E.G. Sherburne School Students Activity Fund	Pelham Memorial School Students Activity Fund	Pelham High School Students Activity Fund	Total
\$881	\$970	\$9,865	\$11,716

Cash

FUND BALANCE

Fund Balances

\$881	\$970	\$9,865	\$11,716
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The accompanying notes are an integral part of these financial statements.

EXHIBIT G-2
 PELHAM SCHOOL DISTRICT
 Agency Funds

Combined Statements of Revenues, Expenditures and Changes in Fund Balances
 For The Year Ended June 30, 1978

	E.G. Sherburne School Students Activity Fund	Pelham Memorial School Students Activity Fund	Pelham High School Students Activity Fund	Total
Fund Balances - July 1, 1977	\$ 937	\$2,627	\$ 5,380	\$ 8,944
Revenues and Transfers	2,201	5,761	43,955	51,917
Expenditures and Transfers	\$3,138	\$8,388	\$49,335	\$60,861
	2,257	7,418	39,470	49,145
Fund Balances - June 30, 1978	\$ 881	\$ 970	\$ 9,865	\$11,716

The accompanying notes are an integral part of these financial statements.

PELHAM SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the School District are organized on the basis of funds and account groups, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, transfers and expenditures.

Budgetary Accounting and Appropriations

General governmental revenues and expenditures accounted for in the General Fund are controlled by a budgetary accounting system in accordance with various legal requirements which govern the School District's operations.

Appropriations in the General Fund are recorded when a liability has been incurred for goods and services received. Commitments for goods and services to be received are recognized as segregated reserves of budgetary appropriations and accordingly are carried forward until expended.

Basis of Accounting

The accounts of the Capital Projects Fund, Capital Reserve Fund and Agency Funds are maintained and reported on an accrual basis. All other funds included in the financial statements are maintained and reported on the modified accrual basis.

Under the modified accrual basis of accounting, revenues are recorded when received in cash, except in cases where they are both measurable and available, and therefore are resources which may be appropriated. Expenditures, except for interest on general long-term debt which is recorded when it becomes due, are recorded when certain goods or services are received and actual liabilities are incurred.

2. FUND BALANCE OF THE GENERAL FUND

The School District follows the practice of applying Fund Balance of the General Fund of the current year as a reduction of taxes in the following year.

3. PELHAM SCHOOL DISTRICT CAPITAL RESERVE FUNDS

New Hampshire Statutes require that Capital Reserve Funds be in the hands of the Trustees of Trust Funds of the Town in which the School District is located. Accordingly, the records of this fund are maintained by the Town of Pelham.

PELHAM SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS
(Continued)

4. SCHOOL BUILDING AID

The State of New Hampshire has funded approximately 50% of the principal of the School District's outstanding long-term debt.

SCHEDULE 1
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1978

	Memorial School Bonds <u>3.40%</u>	Memorial School Addition Bonds <u>4.30%</u>
Amount Of Original Issue	\$750,000	\$415,000
Date Of Original Issue	September 1, 1964	June 15, 1968
Principal Payable Date	November 1	June 15
Interest Payable Dates	May 1 and November 1	June 15 and December 15
Payable At	First National Bank of Boston	New England Merchants National Bank

Maturities -

<u>Fiscal Year Ending:</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1979	\$ 35,000	\$ 7,735	\$ 20,000	\$ 8,600
June 30, 1980	35,000	6,545	20,000	7,740
June 30, 1981	35,000	5,355	20,000	6,880
June 30, 1982	35,000	4,165	20,000	6,020
June 30, 1983	35,000	2,975	20,000	5,160
June 30, 1984	35,000	1,785	20,000	4,300
June 30, 1985	35,000	595	20,000	3,440
June 30, 1986			20,000	2,580
June 30, 1987			20,000	1,720
June 30, 1988			20,000	860
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
	<u>\$245,000</u>	<u>\$29,155</u>	<u>\$200,000</u>	<u>\$47,300</u>

E.G. Sherburne School
Bonds
4.40%

\$410,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

E.G. Sherburne School
Bonds
5.0%

\$140,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

Pelham High School
Bonds
4.6%

\$1,875,000
September 1, 1964
November 1
May 1 and November 1
First National Bank of
Boston

<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
\$ 30,000	\$10,120	\$10,000	\$ 4,000	\$ 95,000	\$ 62,215
25,000	8,800	10,000	3,500	95,000	57,845
25,000	7,700	5,000	3,000	95,000	53,475
25,000	6,600	5,000	2,750	95,000	49,105
25,000	5,500	5,000	2,500	95,000	44,735
25,000	4,400	5,000	2,250	95,000	40,365
25,000	3,300	5,000	2,000	95,000	35,995
25,000	2,200	5,000	1,750	95,000	31,625
25,000	1,100	5,000	1,500	95,000	27,255
		5,000	1,250	95,000	22,885
		5,000	1,000	90,000	18,630
		5,000	750	90,000	14,490
		5,000	500	90,000	10,350
		5,000	250	90,000	6,210
				90,000	2,070
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$230,000	\$49,720	\$80,000	\$27,000	\$1,400,000	\$477,250
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SCHEDULE 1 (Continued)
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1978

Pelham High School
 Bonds
4.9%

Amount Of Original Issue	\$625,000
Date Of Original Issue	December 1, 1972
Principal Payable Date	December 1
Interest Payable Dates	June 1 and December 1
Payable At	New England Merchants National Bank

Maturities -

<u>Fiscal Year Ending:</u>	<u>Principal</u>	<u>Interest</u>	<u>-----Total-----</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1979	\$ 30,000	\$ 22,540	\$ 220,000	\$115,210	
June 30, 1980	30,000	21,070	215,000	105,500	
June 30, 1981	30,000	19,600	210,000	96,010	
June 30, 1982	30,000	17,597	210,000	86,237	
June 30, 1983	30,000	16,128	210,000	76,998	
June 30, 1984	30,000	15,190	210,000	68,290	
June 30, 1985	30,000	13,720	210,000	59,050	
June 30, 1986	30,000	12,250	175,000	50,405	
June 30, 1987	30,000	10,780	175,000	42,355	
June 30, 1988	30,000	9,310	150,000	34,305	
June 30, 1989	35,000	7,717	130,000	27,347	
June 30, 1990	35,000	6,003	130,000	21,243	
June 30, 1991	35,000	4,287	130,000	15,137	
June 30, 1992	35,000	2,573	130,000	9,033	
June 30, 1993	35,000	857	125,000	2,927	
	<u>\$475,000</u>	<u>\$179,622</u>	<u>\$2,630,000</u>	<u>\$810,047</u>	

SCHEDULE 2
PELHAM SCHOOL DISTRICT
Schedule of E.G. Sherburne School Student Activities Fund
For The Year Ended June 30, 1978

Fund Balance - July 1, 1977	\$ 937
Receipts During Year	<u>2,201</u>
	\$3,138
Expenditures During Year	<u>2,257</u>
Fund Balance - June 30, 1978	<u><u>\$ 881</u></u>

	Balance July 1, 1977	Receipts and Transfers	Expenditures and Transfers	Balance June 30, 1978
General Account	\$ 408	\$1,812	\$1,682	\$538
Student Council	2,282	2,878	4,893	267
Officials	(77)	405	328	
Language Arts	14	200	214	
Petty Cash		401	279	122
Library		65	22	43
	\$2,627	\$5,761	\$7,418	\$970

SCHEDULE 4
 PELHAM SCHOOL DISTRICT
 Schedule of Pelham High School Students Activity Fund
 For The Year Ended June 30, 1978

	Balance July 1, 1977	Receipts and Transfers	Expenditures and Transfers	Balance June 30 1978
Administration	\$ 93	\$ 1,393	\$ 1,257	\$ 229
Adult Education	206			206
Art	5	60		65
Athletics	(64)	3,048	2,863	121
Basketball		246	246	
Business Education	134	7	23	118
Business Club		1,264	1,202	62
Class of 1975	23			23
Class of 1976	463			463
Class of 1977	227	9		236
Class of 1978	996	8,958	9,478	476
Class of 1979	800	1,243	578	1,465
Class of 1980	312	2,206	1,089	1,429
Class of 1981		616	308	308
Drama	84	928	482	530
Driver Education	5	510	515	
English Department	115	192		307
Foreign Languages	184	154	151	187
French Club	45		15	30
Graduation	(316)	1,602	1,173	113
Home Economics	468	3,700	3,886	282
Industrial Arts	385	742	784	343
Intra Mural	28	6	10	24
Library Fund	80	275	134	221
Mathematics Department	92	155		247
Miscellaneous	137	4,074	4,131	80
Music Department	165	280	265	180
Music (Account 1075.3)	56	1,955	1,492	519
National Honor Society	16	3,303	3,263	56
Newspaper	8	64		72
Pep Club	110	5	10	105
Pepsi	(45)	1,857	1,531	281
Physical Education	86	1,139	941	284
Student Activities (Pictures)	42	519	76	485
Science Department	40	14		54
Social Studies Department	61	90	16	135
Student Government	26	226	176	76
Ski Club		292	277	15
Varsity Club	36	69	82	23
Yearbook	277	2,754	3,016	15
Total	\$5,380	\$43,955	\$39,470	\$9,865

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District, in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 11th day of March, 1980 at 10:00 a.m. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls will open at 10:00 a.m. and will close no sooner than 8:00 p.m.

Given under our hands at said Pelham, New Hampshire on this 23rd day of January 1980.

Maureen Allen
Richard Craven
Grace O'Hearn
Christopher Sintros
John Woodbury

A true copy of Warrant-Attest:

Maureen Allen
Richard Craven
Grace O'Hearn
Christopher Sintros
John Woodbury

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 19th day of March, 1980 at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject in this Warrant.

4. To see if the School District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the Schools.

6. To see if the School District will vote to authorize the Pelham Junior Football Association, Inc. permission to construct and then use a storage-concession facility on the premises of the E. G. Sherburne School. The proposed building is a twenty-nine (29) by fourteen (14) feet, one (1) story, concrete structure, and will be built at the expense of the Football Association. After construction, the building will be the sole property of the Pelham School District.

7. To see if the School District will vote to raise and appropriate the sum of seven thousand five hundred twenty (\$7,520) dollars for the purpose of building a vestibule to enclose the front entrance at the High School. (Budget Committee Approved)

8. To see if the School District will vote to raise and appropriate the sum of ten thousand three hundred seventy (\$10,370) dollars for the purpose of installing new windows in the North East Wing at the E. G. Sherburne School. (Budget Committee Approved)

9. To see if the School District will vote to raise and appropriate the sum of nine thousand (\$9000) dollars for the purpose of employing an additional teacher which will allow the Pelham School District to implement a health education program at the Pelham Memorial School. (Budget Committee Disapproved)

10. To see if the School District will vote to raise and appropriate the sum of three thousand two hundred nineteen (\$3,219) dollars for the purpose of employing an additional aide in the learning disabilities program at the E. G. Sherburne School. (Budget Committee Approved)

11. To see if the School District will vote to raise and appropriate the sum of five thousand two hundred thirty-one (\$5,231) dollars for the purpose of employing a resource room aide for the special education program at the Pelham Memorial School. (Budget Committee Approved)

12. To see if the School District will vote to raise and appropriate the sum of money not to exceed seventeen thousand (\$17,000) dollars for the purpose of hiring an Adjustment Counselor which will allow for the implementation of the in-house suspension program at Pelham High School. (Budget Committee Disapproved)

13. To see if the Shcool District will vote to raise and appropriate the sum of twelve hundred (\$1200) dollars to obtain technical assistance relative to energy saving techniques at the three schools in Pelham, and sum of money to be matched by an equal sum of money from the State. (Budget Committee Approved)

14. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

15. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 20 th day of February 1980.

JOHN WOODBURY
GRACE O'HEARN
MAUREEN ALLEN
RICHARD CRAVEN
CHRISTOPHER SINTROS

A True Copy of Warrant Attest:

JOHN WOODBURY
GRACE O'HEARN
MAUREEN ALLEN
RICHARD CRAVEN
CHRISTOPHER SINTROS

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



1980-81

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

P E L H A M

SCHOOL DISTRICT

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the State Dept. of Rev. Admin.

RSA 32:5 PREPARATION OF BUDGETS. Selectmen, school boards, village district commissioners, all governmental officers, and department heads, including officers of such self sustaining departments as water, sewer, and electric departments shall prepare a statement of estimated expenses and receipts for the ensuing fiscal year and submit the same to the budget committee at such time as the budget committee shall fix. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to their respective governing boards before submission thereof to the budget committee. All moneys appropriated by the town, school district or village district shall be stipulated in the budget on a "gross" basis, showing revenues from all sources, including grants, gifts, bequests and bond issues, as offsetting revenues to appropriations affected. Upon receipt of the foregoing estimates of expenditures and receipts, the budget committee shall confer with selectmen, school boards, village district commissioners, and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. The budget committee shall thereafter prepare budgets according to forms prescribed by the commissioner of revenue administration for town expenditures, school district expenditures and village district expenditures. Such budget forms shall include a separate column which indicates the recommended budget of the selectmen, school board or village district commissioners. It shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice, and time of which shall be given at least 7 days in advance. After the public hearing, the budget committee shall prepare and submit to the selectmen, at least 20 days before the annual town meeting, for them to post with the town warrant, 2 copies of the budget prepared for the town, and 2 copies of other special items for purposes not included within the budget but which were requested by the selectmen, or by petition, and which the committee does not wish to recommend, but upon which the voters at the town meeting are hereby entitled to vote. It shall likewise prepare and submit to the school board, or village district commissioners, at least 20 days before said annual meetings for posting by the school board or the village district commissioners with the warrants for their respective meetings, 2 copies of a school district or village district budget to be acted upon at the school or village district annual meetings, and 2 copies of other special items for purposes not included within the budget but which were requested by the members of the school board or village district commissioners, or by petition, and which the committee does not wish to recommend, but upon which the voters at the school board or village district meeting are hereby entitled to vote. The budget committee shall not insert additional purposes of expenditures in any recommended budget at or after the public hearings required in this section, without first holding one or more public hearings on supplemental budget requests for town, school district or village district expenditures.

SEE INSTRUCTIONS FOR COMPLETING FORM ON PAGE 4

SECTION I					
FUNCTION	PURPOSE OF APPROPRIATION	APPROVED BUDGET 1979-80	SCHOOL BOARD'S BUDGET 1980-81	RECOMMENDED 1980-81	NOT RECOMMENDED 1980-81
1000	INSTRUCTION	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
1100	Regular Programs	1,312,891.00	1,359,051.50		
1200	Special Programs	205,371.00	293,771.00		
1300	Vocational Programs	22,665.00	24,500.00		
1400	Other Instructional Programs	29,493.00	39,791.00		
1600	Adult/Continuing Education	-0-	-0-		
2000	SUPPORT SERVICES	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2110	Attendance & Social Work	-0-	-0-		
2120	Guidance	57,174.00	60,010.00		
2130	Health	35,219.00	35,522.00		
2140	Psychological	-0-	-0-		
2150	Speech Path. & Audiology	18,153.00	21,581.00		
2190	Other Pupil Services	200.00	400.00		
2200	Instructional Staff Services	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2210	Improvement of Instruction	16,380.00	14,598.00		
2220	Educational Media	23,500.00	28,995.00		
2240	Other Inst. Staff Services	-0-	-0-		
2300	General Administration	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2310 870	Contingency	-0-	-0-		
2310	All Other Objects	12,031.00	12,809.00		
2320	Office of Superintendent	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2320 351	Sch. Adm. U. Mang. Serv.	82,516.51	89,880.50		
2320	All Other Objects	-0-	-0-		
2330	Special Area Adm. Services	-0-	-0-		
2390	Other Gen. Adm. Services	-0-	-0-		
2400	School Administration Services	152,046.00	171,279.00		
2500	Business Services	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2520	Fiscal	-0-	-0-		
2540	Operation & Maint. of Plant	299,086.00	329,676.00		
2550	Pupil Transportation	198,633.00	307,184.00		
2570	Procurement	-0-	-0-		
2590	Other Business Services	-0-	-0-		
2600	Managerial Services	-0-	-0-		
2900	Other Support Services	259,754.00	274,903.00		
3000	COMMUNITIES SERVICES	23,855.00	25,175.00		
4000	FACILITIES ACQUISITIONS & CONST.	-0-	-0-		
5000	OTHER OUTLAYS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
5100 830	Principal	215,000.00	210,000.00		
5100 840	Interest	105,500.00	96,010.00		
5200	Fund Transfers	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
5220	To Capital Reserve Fund				
5240	To Food Service Fund	119,572.00	127,612.00		
TOTAL APPROPRIATION		3,182,039.51	3,522,748.00		

ESTIMATED REVENUES

SECTION II					
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		APPROVED REVENUES 1979-80	SCHOOL BOARD'S BUDGET 1980-81	BUDGET COMMITTEE 1980-81	
Unreserved Fund Balance		94,201.79			
Revenue From State Sources		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
Foundation Aid		395,016.89	278,812.00		
Sweepstakes		38,859.18	38,000.00		
Incentive Aid					
Foster Children		400.00	600.00		
School Building Aid		64,500.00	63,000.00		
Area Vocational School Transportation		3,000.00	3,000.00		
Driver Education		4,000.00	3,400.00		
Handicapped Aid		62,981.00	86,289.00		
Adult Education Gas Tax		2,800.00	175.00		
Child Nutrition Child Benefit		6,988.17	6,000.00		
Other					
Revenue From Federal Source		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
ESEA		34,000.00	34,000.00		
Vocational Education					
Adult Education					
Child Nutrition Program		100,000.00	100,000.00		
Handicapped Program					
Other Federal Sources		8,000.00	8,000.00		
Other Sources		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
Trans. From Cap. Projects Fund					
Trans. From Cap. Reserve Fund					
Sale of Bonds or Notes					
Local Rev. other than Taxes		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
Tuition		5,800.00	-0-		
Revenue on Investments Driver Ed.		2,500.00	2,975.00		
Rent Rent		100.00	100.00		
Other Revenue from Local Sources		5,000.00	5,000.00		
Custodial Salary Revenue		2,000.00	2,000.00		
TOTAL SCHOOL REVENUES & CREDITS		830,147.03	631,351.00		
DISTRICT ASSESSMENT		2,358,892.48	2,891,397.00		
TOTAL REVENUES & DISTRICT ASSESSMENT		3,189,039.51	3,522,748.00		

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ PELHAM _____, N.H.

BUDGET COMMITTEE

DATE

1980

PELHAM SCHOOL DISTRICT

Budget 1980 - 1981

1.0

Administration

110 Salaries of District Officers

110.1 School Board (4 @ \$500.)
(1 @ \$600.)
110.2 Moderator
110.3 Clerk
110.4 Treasurer

Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
600.00	600.00	600.00	600.00	600.00	600.00
35.00	35.00	35.00	35.00	35.00	35.00
35.00	35.00	35.00	35.00	35.00	35.00
700.00	700.00	700.00	700.00	700.00	700.00
3,370.00	3,370.00	3,370.00	3,370.00	3,570.00	3,570.00

135 Contracted Services

135.1 Auditors
135.2 Census Enumerator
135.3 Counsel Fees
135.4 District Meeting Costs
135.5 Ballot Clerks
135.6 Ballots

1,000.00	1,769.12	1,350.00	2,182.49	1,770.00	1,770.00
760.00	1,164.66	960.00	1,235.30	1,185.00	1,185.00
3,600.00	1,312.99	3,600.00	3,762.50	3,600.00	2,910.00
270.00	60.00	225.00	-0-	270.00	270.00
-0-	-0-	-0-	-0-	-0-	-0-
160.00	195.00	182.00	-0-	195.00	195.00
5,790.00	4,521.77	6,317.00	7,180.28	7,020.00	6,330.00

190 Other Expenses

190.1 N.H.S.B.A. Dues
190.2 Advertising
190.3 Treasurer's Expenses
190.4 Committee Expenses
190.5 Supplies of Dist. Officers
190.6 Administrative Expenses
190.7 Secretary

600.00	550.00	630.00	550.00	600.00	600.00
100.00	243.91	105.00	464.76	244.00	244.00
456.00	566.43	478.00	673.36	567.00	567.00
120.00	267.51	126.00	147.63	268.00	268.00
188.00	306.38	197.00	412.27	350.00	350.00
-0-	-0-	-0-	-0-	-0-	-0-
770.00	746.75	808.00	346.50	880.00	880.00
2,234.00	2,680.98	2,344.00	2,594.52	2,909.00	2,909.00
11,394.00	10,572.75	12,031.00	13,144.80	13,499.00	12,309.00

TOTAL 100 SERIES

Pelham School District

200

<u>Instruction</u>		<u>Budgeted</u> <u>1978/79</u>	<u>Expended</u> <u>1978/79</u>	<u>Budgeted</u> <u>1979/80</u>	<u>1/1980</u> <u>Expended</u> <u>to date</u> <u>1979/80</u>	<u>Proposed</u> <u>School</u> <u>Board</u> <u>1980/81</u>	<u>Proposed</u> <u>Budget</u> <u>Conti.</u> <u>1980/81</u>
<u>210 Salaries</u>							
210.1E	Salaries of Tchrs & Prin.	389,877.00	373,352.25	406,519.00	146,864.31	403,021.00	403,521.00
210.1M	Salaries of Tchrs & Prin.	400,380.00	393,213.96	420,753.00	170,094.03	422,532.00	423,032.00
210.1H	Salaries of Tchrs & Prin.	488,589.00	473,774.00	515,005.00	198,045.25	520,968.00	521,468.00
210.2E	Salaries of Substitutes	8,000.00	10,026.24	8,000.00	4,440.10	8,250.00	8,250.00
210.2M	Salaries of Substitutes	8,000.00	10,116.47	8,000.00	2,750.66	8,250.00	8,250.00
210.2H	Salaries of Substitutes	9,000.00	9,450.02	9,000.00	2,562.50	10,500.00	10,500.00
210.3E	Salaries of Secretary	6,300.00	6,231.00	6,000.00	3,307.39	8,040.00	8,040.00
210.3M	Salaries of Secretary	6,300.00	6,300.00	6,900.00	2,388.42	7,575.00	7,575.00
210.3H	Salaries of Secretary	15,820.00	15,840.22	17,570.00	7,466.32	21,371.00	21,371.00
210.5	Speech Therapy	11,000.00	10,618.00	15,668.00	5,423.58	15,668.00	15,668.00
210.6M	Department Heads	5,006.00	4,789.46	5,250.00	2,227.07	7,500.00	7,500.00
210.6H	Department Heads	7,796.00	7,723.56	8,575.00	3,477.22	12,525.00	12,525.00
210.7H	Driver Education	8,970.00	7,414.00	8,970.00	3,170.00	8,774.00	8,774.00
210.8E	Teacher Aides	16,512.00	15,655.20	17,677.00	7,575.84	19,591.50	19,591.50
210.8M	Teacher Aides	9,351.75	8,364.75	9,435.00	4,043.52	10,683.75	10,397.00
210.8H	Teacher Aides	5,522.25	5,522.25	6,199.00	2,145.69	7,020.00	7,020.00
210.9E	Course Credits		1,106.00		405.00		
210.9M	Course Credits		1,664.45		630.00		
210.9H	Course Credits	12,570.00	1,486.50	13,020.00	563.50	13,020.00	13,020.00
		<u>1,408,994.00</u>	<u>1,362,648.33</u>	<u>1,482,541.00</u>	<u>567,580.40</u>	<u>1,505,288.50</u>	<u>1,506,502.50</u>
<u>215 Textbooks</u>							
215.1E	Replacement	5,800.00	5,771.21	6,380.00	5,913.19	6,300.00	6,000.00
215.1M	Replacement	5,400.00	5,255.90	5,940.00	5,485.73	7,307.00	7,007.00
215.1H	Replacement	10,911.00	10,924.47	12,002.00	6,834.60	14,625.00	14,152.00
215.2E	New Program	3,000.00	2,987.47	3,300.00	3,188.75	2,200.00	2,200.00
215.2M	New Program	1,150.00	1,139.75	1,265.00	1,170.63	2,056.00	2,056.00
215.2H	New Program	2,100.00	2,000.50	2,310.00	2,107.70	4,000.00	4,000.00

Pelham School District

215 Textbooks (continued)

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
215.3E Special Program	1,350.00	1,348.40	1,485.00	1,017.70	1,380.00	1,380.00
215.3M Special Program	1,954.00	1,863.89	2,149.00	2,024.81	1,279.00	1,279.00
215.3H Special Program	702.00	690.06	769.00	700.96	926.00	926.00
	<u>32,367.00</u>	<u>31,981.65</u>	<u>35,600.00</u>	<u>28,444.97</u>	<u>40,073.00</u>	<u>39,300.00</u>

220 School Lib. & Audio Vis. Material

220.1E Library Books	2,000.00	1,956.78	2,400.00	2,015.25	2,407.00	2,407.00
220.1M Library Books	665.00	601.51	2,200.00	1,077.78	3,282.00	3,282.00
220.1H Library Books	12,000.00	11,788.50	11,919.00	7,600.54	13,688.00	13,688.00
220.2E Audio Visual Rentals	139.00	104.50	208.00	193.34	289.00	289.00
220.2M Audio Visual Rentals	132.00	162.88	177.00	24.08	200.00	200.00
220.2H Audio Visual Rentals	430.00	346.45	604.00	-0-	1,176.00	1,176.00
220.3E Filmstrips	590.00	584.20	538.00	304.67	771.00	771.00
220.3M Filmstrips	334.00	299.01	620.00	515.71	754.00	754.00
220.3H Filmstrips	-0-	-0-	184.00	74.50	800.00	800.00
220.4E Maps, Charts, Globes	86.00	58.00	143.00	-0-	170.00	170.00
220.4M Maps, Charts, Globes	200.00	162.71	252.00	280.78	344.00	344.00
220.4H Maps, Charts, Globes	308.00	284.26	122.00	132.94	257.00	257.00
220.5E Software & Materials	300.00	299.52	820.00	229.16	994.00	994.00
220.5M Software & Materials	600.00	470.46	1,603.00	1,458.44	1,612.00	1,612.00
220.5H Software & Materials	1,850.00	1,610.21	1,710.00	676.82	2,251.00	2,251.00
	<u>19,634.00</u>	<u>18,728.99</u>	<u>23,500.00</u>	<u>14,564.01</u>	<u>28,995.00</u>	<u>28,995.00</u>

230 Teaching Supplies

230.1E Replacement	6,658.00	6,505.57	6,562.00	6,854.13	8,000.00	8,000.00
230.1M Replacement	5,806.00	5,824.33	6,166.00	4,191.53	6,960.00	6,960.00
230.1H Replacement	6,195.00	6,125.73	7,200.00	5,702.03	8,640.00	8,640.00
230.2E Guidance & Testing	2,326.00	2,296.58	3,015.00	984.82	2,869.00	2,869.00
230.2M Guidance & Testing	1,338.00	1,563.86	1,731.00	490.92	3,187.00	3,187.00
230.2H Guidance & Testing	514.00	268.03	640.00	339.63	2,166.00	2,166.00
230.3E Choral & Inst. Music	245.00	241.34	312.00	209.84	495.00	495.00
230.3M Choral & Inst. Music	334.00	307.25	220.00	114.04	566.00	566.00
230.3H Choral & Inst. Music	1,744.00	1,744.00	1,700.00	1,700.00	1,998.00	1,998.00
		-3-				

230 Teaching Supplies (continued)

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
230.4E Art	1,600.00	1,466.74	1,728.00	299.32	1,500.00	1,500.00
230.4M Art	1,000.00	984.26	1,335.00	1,302.23	1,974.00	1,974.00
230.4H Art	2,570.00	2,545.93	2,970.00	-0-	3,491.00	3,491.00
230.5E Phys. Ed. & Athletics	65.00	54.63	538.00	402.10	797.00	797.00
230.5M Phys. Ed. & Athletics	496.00	471.83	175.00	164.14	775.00	775.00
230.5H Phys. Ed. & Athletics	641.00	118.00	650.00	504.95	637.00	637.00
230.6E Science	567.00	471.49	585.00	76.00	457.00	457.00
230.6M Science	610.00	604.52	1,484.00	1,431.11	1,852.00	1,852.00
230.6H Science	3,029.00	3,089.75	2,800.00	2,151.76	3,017.00	3,017.00
230.7E Reading	6,200.00	6,317.68	7,588.00	7,138.93	7,221.00	7,221.00
230.7M Reading	1,536.00	1,401.68	2,098.00	1,851.39	2,142.00	2,142.00
230.7H Reading	734.00	743.63	825.00	589.65	956.00	956.00
230.8H Industrial Arts	826.00	821.72	700.00	427.85	1,488.00	1,488.00
230.9H Power Mechanics	138.00	114.58	178.00	-0-	246.00	246.00
230.10H Woodworking	3,672.00	3,555.27	3,502.00	1,701.31	4,000.00	4,000.00
230.12H Elec. & Electronics	459.00	441.70	499.00	212.17	599.00	599.00
230.13H Driver Education	780.00	759.31	875.00	377.31	1,000.00	1,000.00
230.14H Home Economics	4,865.00	4,858.80	5,400.00	4,147.25	6,100.00	6,100.00
230.15H Mech. Drawing	624.00	610.05	500.00	309.21	613.00	613.00
230.17E Weekly Readers	780.00	700.35	652.00	609.50	757.00	757.00
230.17M Weekly Readers	1,048.00	1,031.60	889.00	901.70	800.00	800.00
230.18E Math Workbooks	1,997.00	1,741.16	2,368.00	2,421.29	2,400.00	2,400.00
230.18M Math Workbooks	462.00	459.70	403.00	366.99	870.00	870.00
230.18H Math Workbooks	1,193.00	917.70	1,860.00	1,193.21	3,555.00	622.00
230.19H Business Ed.	3,076.00	3,076.00	2,740.00	927.01	3,096.00	3,096.00
230.20M Social Studies	411.00	345.73	469.00	441.95	480.00	480.00
230.21H English Software	-0-	-0-	160.00	139.88	638.00	638.00
230.22H Software	226.00	201.50	250.00	250.00	380.00	380.00
230.23M French	235.00	219.53	233.00	222.78	278.00	278.00
	65,000.00	63,001.53	72,000.00	51,147.93	87,000.00	84,067.00

Pelham School District

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	Proposed 1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
235 Contracted Services						
235.4 Spec. Services	6,206.00	5,886.50	5,948.00	5,853.57	5,514.00	5,514.00
235.5M Business Machines	260.00	260.00	310.00	-0-	350.00	350.00
235.5H Business Machines	3,920.00	3,301.76	5,365.00	3,598.20	3,598.00	6,017.00
	10,386.00	9,448.26	11,623.00	9,451.77	9,462.00	11,881.00

290 Other Expenses for Instruction

290.1E	Office Supplies	250.00	159.16	275.00	74.29	254.00	254.00
290.1M	Office Supplies	250.00	201.18	400.00	95.85	485.00	485.00
290.1H	Office Supplies	785.00	890.55	900.00	565.86	1,848.00	1,400.00
290.2E	Graduation	-0-	-0-	-0-	-0-	-0-	-0-
290.2M	Graduation	-0-	-0-	200.00	-0-	200.00	200.00
290.2H	Graduation	1,234.00	1,234.00	1,756.00	-0-	1,915.00	1,915.00
290.3E	Professional Meetings	-0-	-0-	450.00	50.00	600.00	400.00
290.3M	Professional Meetings	-0-	-0-	100.00	78.00	700.00	500.00
290.3H	Professional Meetings	-0-	-0-	100.00	57.00	750.00	550.00
290.4E	Teacher Workshop	400.00	623.27	1,120.00	733.21	400.00	400.00
290.4M	Teacher Workshop	400.00	443.18	1,120.00	736.00	400.00	400.00
290.4H	Teacher Workshop	400.00	384.39	1,120.00	760.00	400.00	400.00
290.5E	Travel Expenses	-0-	-0-	100.00	3.60	300.00	200.00
290.5M	Travel Expenses	-0-	-0-	100.00	119.04	400.00	300.00
290.5H	Travel Expenses	-0-	-0-	100.00	173.16	215.00	215.00
290.6E	Professional Publications	-0-	-0-	-0-	-0-	300.00	150.00
290.6M	Professional Publications	-0-	-0-	-0-	-0-	300.00	150.00
290.6H	Professional Publications	-0-	-0-	-0-	-0-	78.00	78.00
290.7E	Report Cards & Records	451.00	165.09	423.00	100.50	332.00	300.00
290.7M	Report Cards & Records	300.00	49.85	275.00	55.50	309.00	259.00
290.7H	Report Cards & Records	6,000.00	5,735.15	5,801.00	4,177.82	6,037.00	6,037.00
290.8E	Postage & General Expenses	300.00	300.00	425.00	-0-	425.00	425.00
290.8M	Postage & General Expenses	300.00	300.00	200.00	200.00	425.00	355.00
290.8H	Postage & General Expenses	750.00	1,000.00	700.00	500.00	1,500.00	1,200.00

Pelham School District

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
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290 Other Expenses for Instruction(continued)

290.9E Professional Membership	180.00	180.00	205.00	180.00	205.00	205.00
290.9M Professional Membership	350.00	390.00	400.00	390.00	428.00	428.00
290.9H Professional Membership	300.00	720.00	400.00	740.00	828.00	828.00
290.10H Certification	3,600.00	3,600.00	-0-	-0-		

TOTAL 200 SERIES

16,250.00	16,375.82	16,670.00	9,789.74	20,034.00	18,034.00
1,552,631.00	1,502,184.58	1,641,934.00	680,997.92	1,690,852.50	1,688,479.50

400 Health Services

410E Salary of Nurse	9,420.00	9,420.00	11,250.00	4,050.00	11,250.00	11,250.00
410M Salary of Nurse	9,820.00	9,820.00	12,500.00	5,805.00	12,500.00	12,500.00
410H Salary of Nurse	9,120.00	8,577.70	10,350.00	3,414.87	10,350.00	10,350.00
	28,360.00	27,817.70	34,100.00	13,269.87	34,100.00	34,100.00

490.1 Physical Exams	-0-	-0-	-0-	-0-	-0-	-0-
490.2E Supplies	308.00	310.08	308.00	303.80	348.00	348.00
490.2M Supplies	291.00	447.96	445.00	499.53	560.00	560.00
490.2H Supplies	285.00	258.81	366.00	320.63	514.00	514.00
490.3E Travel Expenses	-0-	-0-	-0-	-0-	-0-	-0-
490.3M Travel Expenses	-0-	-0-	-0-	-0-	-0-	-0-
490.3H Travel Expenses	-0-	-0-	-0-	-0-	-0-	-0-

TOTAL 400 SERIES

884.00	1,016.85	1,119.00	1,123.95	1,422.00	1,422.00
29,244.00	28,834.55	35,219.00	14,393.82	35,522.00	35,522.00

500 Transportation

530 Gasoline for bus	-0-	-0-	-0-	-0-	32,400.00	29,700.00
535 Regular Service 12 Buses	124,416.00	130,227.50	124,416.00	61,075.50	149,040.00	149,040.00
Special Buses	35,414.00	34,284.00	33,703.00	18,196.46	42,155.00	42,155.00
Special Pupils	27,714.00	40,777.50	40,514.00	21,601.80	86,289.00	86,289.00

TOTAL 500 SERIES

187,544.00	205,289.00	198,633.00	100,873.76	309,884.00	307,184.00
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Pelham School District

600

Operation of School Plant

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Corr., 1980/81
610F Salaries	23,712.00	24,009.70	25,792.00	13,948.00	28,600.00	28,600.00
610M Salaries	24,128.00	39,041.95	25,792.00	21,229.28	31,896.00	31,896.00
610H Salaries	58,544.00	38,150.15	62,596.00	21,986.00	68,672.00	68,672.00
	106,384.00	101,201.80	114,180.00	57,163.28	129,168.00	129,168.00
630.1E Supplies	4,333.00	3,520.76	4,265.00	3,913.17	4,830.00	4,830.00
630.1M Supplies	4,333.00	4,021.13	4,569.00	4,447.61	5,240.00	5,240.00
630.1H Supplies	4,909.00	6,033.11	5,492.00	5,461.41	6,485.00	6,485.00
	13,575.00	13,575.00	14,326.00	13,822.19	16,555.00	16,555.00
635.1E Rubbish Removal	600.00	800.00	900.00	-0-	1,133.00	1,000.00
635.1M Rubbish Removal	1,000.00	800.00	900.00	-0-	1,333.00	1,000.00
635.1H Rubbish Removal	800.00	800.00	900.00	-0-	1,534.00	1,000.00
635.2E Septic Tank	-0-	285.00	420.00	180.00	-0-	-0-
635.2M Septic Tank	250.00	80.00	1,200.00	-0-	1,200.00	1,200.00
635.2H Septic Tank	250.00	260.00	600.00	50.00	600.00	600.00
	2,900.00	3,025.00	4,920.00	230.00	5,800.00	4,800.00
640.1E Heat	15,460.00	12,520.47	13,020.00	6,967.34	21,302.00	21,302.00
640.1M Heat	16,660.00	15,386.80	12,250.00	8,765.67	26,800.00	26,800.00
640.1H Heat	-0-	-0-	-0-	-0-	-0-	-0-
	32,120.00	27,907.27	25,270.00	15,733.01	48,102.00	48,102.00

645 Utilities

645.2E Gas	-0-	-0-	-0-	-0-	-0-	-0-
645.2M Gas		1,036.00	2,346.00	511.10	2,234.00	2,234.00
645.2H Gas		133.50	300.00	-0-	380.00	380.00
645.3E Electricity	1,320.00	12,030.08	13,268.00	5,456.44	13,654.00	13,654.00
645.3M Electricity	11,156.00	10,251.04	12,922.00	5,247.93	12,196.00	12,196.00
645.3H Electricity	10,285.00	54,286.28	63,511.00	22,892.01	62,183.00	62,183.00
	71,800.00					

Pelham School District

635 Utilities (continued)

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
645.4E Telephone	1,356.00	1,663.63	2,000.00	766.76	1,864.00	1,864.00
645.4M Telephone	1,400.00	1,894.85	2,100.00	849.68	2,122.00	2,122.00
645.4H Telephone	3,200.00	4,261.17	3,806.00	2,100.50	4,306.00	4,306.00
	100,517.00	85,556.55	100,253.00	37,824.42	98,939.00	98,939.00
TOTAL 600 SERIES	255,496.00	231,265.62	258,949.00	124,772.90	298,564.00	297,564.00

700

Maintenance of Plant

725 Replacement of Instructional Equipment

725.1E Replacement of Inst. Equip.	1,796.00	1,084.95	1,270.00	926.10	492.00	492.00
725.1M Replacement of Inst. Equip.	2,660.00	2,632.11	851.00	696.82	1,391.00	1,391.00
725.1H Replacement of Inst. Equip.	2,234.00	2,255.32	3,852.00	2,068.82	25,794.00	19,960.00
725.2E Repl. of Non-Inst. Equip.	4,748.00	3,413.29	4,585.00	4,705.70	3,415.00	2,715.00
725.2M Repl. of Non-Inst. Equip.	1,125.00	1,598.35	1,306.00	534.12	2,765.00	2,210.00
725.2H Repl. of Non-Inst. Equip.	940.00	1,797.53	4,473.00	1,466.47	2,881.00	2,741.00
	13,503.00	12,781.55	16,337.00	10,398.03	36,738.00	29,509.00

726 Repair Services

726.1E Repairs to Inst. Equipment	790.00	377.81	850.00	29.71	850.00	850.00
726.1M Repairs to Inst. Equipment	650.00	630.84	800.00	256.25	910.00	910.00
726.1H Repairs to Inst. Equipment	865.00	719.06	1,710.00	402.35	2,896.00	2,896.00
726.2E Repairs to Non-Inst. Equip.	405.00	141.09	725.00	214.80	525.00	525.00
726.2M Repairs to Non-Inst. Equip.	120.00	138.36	316.00	164.43	265.00	265.00
726.2H Repairs to Non-Inst. Equip.	900.00	1,133.52	460.00	530.59	85.00	85.00
	3,730.00	3,140.68	4,861.00	1,598.13	5,531.00	5,531.00

Pelham School District

Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
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735 Contracted Services

735.1E Painting	320.00	338.37	330.00	354.40	246.00	246.00
735.1M Painting	1,225.00	1,020.05	538.00	579.35	640.00	640.00
735.1H Painting	755.00	929.55	995.00	773.01	972.00	972.00
735.2E Maintenance Contractor	776.00	829.12	1,009.00	1,854.15	1,119.00	1,119.00
735.2M Maintenance Contractor	1,370.00	1,081.08	2,786.00	1,283.85	1,700.00	1,700.00
735.2H Maintenance Contractor	4,608.00	4,201.26	4,575.00	1,034.14	5,039.00	5,039.00
	9,054.00	8,399.43	10,233.00	5,878.90	9,716.00	9,716.00

766 Repairs to Building

766.1E Boilers	1,225.00	1,446.99	1,200.00	939.90	1,225.00	1,225.00
766.1M Boilers	1,275.00	693.35	2,600.00	1,626.00	1,225.00	1,225.00
766.1H Boilers	-0-	290.65	100.00	-0-	100.00	100.00
766.2E Buildings	2,545.00	3,472.26	4,843.00	3,098.16	6,140.00	6,140.00
766.2M Buildings	3,000.00	2,465.87	7,430.00	2,427.71	2,740.00	2,740.00
766.2H Buildings	1,900.00	1,492.27	1,866.00	1,206.86	2,425.00	2,425.00
	9,945.00	9,861.39	18,039.00	9,298.63	13,855.00	13,855.00
TOTAL 700 SERIES	36,232.00	34,183.05	49,470.00	27,173.69	65,840.00	58,611.00

800 Fixed Charges

850 Retirement FICA

850.2 Teachers & Nurses Ret.	30,056.38	34,365.00	12,352.32	34,365.00	34,365.00
850.3 Teachers & Nurses FICA	84,721.89	87,543.00	35,629.76	87,543.00	87,543.00
	9,296.00	13,945.00		13,945.00	13,945.00
850.2 Custodians Retirement	3,828.93	4,329.00	494.80	4,329.00	4,329.00
	127,903.20	123,811.32	140,182.00	48,476.88	140,182.00

Pelham School District

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
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855 Insurance

855.1 Insurance	26,117.91	35,644.40	38,500.00	41,258.04	43,788.00	43,788.00
855.2 Accident Insurance	65,000.16	70,939.61	81,072.00	41,713.75	90,933.00	90,933.00
	91,118.07	106,584.01	119,572.00	82,971.79	134,721.00	134,721.00
TOTAL 800 SERIES	219,021.27	230,395.33	259,754.00	131,448.67	274,903.00	274,903.00

900 Special Lunch & Special Milk Program

975.1 Federal Monies	80,000.00	88,194.31	100,000.00	28,210.00	100,000.00	100,000.00
975.2 District Monies	17,840.00	17,840.00	19,552.00	15,641.60	27,612.00	27,612.00
	97,840.00	106,034.31	119,552.00	43,851.60	127,612.00	127,612.00

990.1 Travel (Gas for Truck)	-0-	-0-	-0-	-0-	-0-	-0-
990.2 Advertising Milk for bids	20.00	-0-	20.00	-0-	-0-	-0-
	20.00	-0-	20.00	-0-	-0-	-0-
TOTAL 900 SERIES	97,860.00	106,034.31	119,572.00	43,851.60	127,612.00	127,612.00

Student Body Activities

1010M Salaries	4,100.00	4,100.00	4,700.00	1,100.00	4,700.00	4,700.00
1010H Salaries	12,000.00	12,050.00	12,600.00	4,575.00	12,600.00	12,600.00
	16,100.00	16,150.00	17,300.00	5,675.00	17,300.00	17,300.00

1075 General Support

1075.2M Interscholastic	1,026.00	1,123.62	1,571.00	1,969.17	3,557.00	3,557.00
1075.2H Interscholastic	5,000.00	4,716.41	5,815.00	2,785.29	11,616.00	11,616.00
1075.3H Music	455.00	455.00	705.00	705.00	965.00	965.00
1075.5E Assemblies	100.00	-0-	100.00	-0-	150.00	150.00
1075.5M Assemblies	100.00	100.00	100.00	100.00	250.00	250.00
1075.5H Assemblies	-0-	-0-	-0-	-0-	-0-	-0-
1075.6M Awards	280.00	123.70	224.00	-0-	316.00	316.00
1075.6H Awards	-0-	-0-	67.00	-0-	211.00	211.00

Pelham School District

1075 General Support (continued)

1075.8M Officials
1075.8H Officials
1075.9H Drama

TOTAL 1000 SERIES

1000

Capital Outlay

1265 Planning
1266 Building
1267E Equipment
1267M Equipment
1267H Equipment
TOTAL 1200 SERIES

1300

Debt Service

1370 Principal
1371 Interest
TOTAL 1300 SERIES

1400

Outgoing Transfer Accounts

1477.1 Tuition
1477.2 Dist. Share S.A.U. Expense

	Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
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475.00	475.00	723.00	723.00	750.00	750.00
3,270.00	4,000.00	4,084.00	2,628.00	5,555.00	5,555.00
-0-	-0-	-0-	-0-	1,013.00	1,013.00
10,706.00	10,993.73	13,389.00	8,910.46	24,383.00	24,383.00
26,806.00	27,143.73	30,689.00	14,585.46	41,683.00	41,683.00

-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-
2,782.00	2,719.91	1,603.00	544.62	6,179.00	6,179.00
2,193.00	2,247.87	2,927.00	3,270.38	4,675.00	4,000.00
6,500.00	6,507.22	4,069.00	2,490.10	17,058.00	9,149.00
11,475.00	11,475.00	8,599.00	6,305.10	27,912.00	19,328.00

220,000.00	220,000.00	215,000.00	160,000.00	210,000.00	210,000.00
115,210.00	115,210.00	105,500.00	54,507.50	96,010.00	96,010.00
335,210.00	335,210.00	320,500.00	214,507.50	306,010.00	306,010.00

6,105.00	7,251.20	14,665.00	2,525.71	16,500.00	16,500.00
77,870.76	77,870.76	82,516.51	48,516.51	89,880.50	89,880.50
83,975.76	85,121.96	97,181.51	51,042.22	106,380.50	106,380.50

Pelham School District

Budgeted 1978/79	Expended 1978/79	Budgeted 1979/80	1/1980 Expended to date 1979/80	Proposed School Board 1980/81	Proposed Budget Comm. 1980/81
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1400 Outgoing Transfer Accounts (continued)

1479.1 Tuition other than Public School	58,941.00	75,474.78	88,653.00	48,352.68	160,287.00	160,287.00
1479.2E Tutoring	2,000.00	193.65	2,000.00	325.00	2,000.00	2,000.00
1479.2M Tutoring		162.90		85.00		
1479.2H Tutoring				82.98		
1479.9 Child Benefit Services	22,491.00	20,772.57	23,855.00	11,330.04	25,175.00	25,175.00
	83,432.00	96,603.90	114,508.00	60,175.70	187,462.00	187,462.00

TOTAL 1400 SERIES	167,407.76	181,725.86	211,689.51	111,217.92	293,842.50	293,842.50
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1700 Summer School Sherburne

TOTAL 1700 SERIES	-0-	-0-	-0-	-0-	-0-	-0-
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300 Federal Funds

1900.1 ESEA 89:10	26,000.00	23,689.99	34,000.00	12,038.50	34,000.00	34,000.00
1900.2 Vocational Education	6,000.00	2,998.07	6,000.00	-0-	6,000.00	6,000.00
1900.3 Mini Grants	2,000.00	1,000.00	2,000.00	-0-	2,000.00	2,000.00
1900.4 P.L. 94:142	-0-	-0-	-0-	-0-	17,200.00	17,200.00
TOTAL 1900 SERIES	34,000.00	27,688.06	42,000.00	12,038.50	59,200.00	59,200.00

GRAND TOTAL 100 - 1900 SERIES	\$2,964,321.03	\$2,932,001.84	\$3,189,039.51	\$1,495,211.64	\$3,545,324.00	\$3,522,748.00
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February 19, 1980.

PELHAM SCHOOL DISTRICT

1980-1981

REVENUE ESTIMATES

	1979-80		1980-81	
	<u>Approved</u>		<u>Estimated</u>	
FEDERAL PROGRAMS				
School Lunch	\$100,000.00	\$100,000.00		
F.L. 89:10	34,000.00	34,000.00		
Vocational Ed.	6,000.00	6,000.00		
Mini Grants	2,000.00	2,000.00		
STATE PROGRAMS				
Sweepstakes	36,859.18	38,000.00		
Foundation Aid	395,016.89	278,812.00		
School Building Aid	64,500.00	63,000.00		
Child Benefit Service	6,988.17	6,000.00		
Driver Education	4,000.00	3,400.00		
Foster Children Aid	400.00	600.00		
Other State				
(Gas Tax refund)	2,800.00	175.00		
(Vocational Transp.)	3,000.00	3,000.00		
(S.E.A. Special Ed. Funds)	62,981.00	86,289.00		
DISTRICT PROGRAMS				
Tuition	5,800.00	-0-		
Rental	100.00	100.00		
Other/Local Sources	5,000.00	5,000.00		
Driver Ed. Tuition	2,500.00	2,975.00		
Custodial Salary Revenue	2,000.00	2,000.00		
Unencumbered	94,201.79	---		
TOTAL:	\$830,147.03	\$631,351.00		

44. To see if the Town of Pelham will vote to establish a Capital Reserve Fund to be known as the Elmer G. Raymond, Jr., Memorial Park Capital Reserve Fund for the purpose of making capital improvements to the Elmer G. Raymond, Jr. Memorial Park; and to place in this Capital Reserve Fund all of the proceeds from the sale of all gravel, timber and hardwood taken from the Elmer G. Raymond, Jr., Memorial Park, and unless and until this article is rescinded at a subsequent Town meeting, to place in this Capital Reserve Fund all future proceeds from the sale of gravel, timber, and hardwood taken from said Park. (BY PETITION)
45. To see if the Town will vote to authorize the sale of gravel, timber and hardwood located on the Elmer G. Raymond, Jr., Memorial Park. No gravel shall be removed and sold and no timber or hardwood shall be cut and sold except pursuant to a written plan approved in writing by a majority of the members of the Board of Selectmen, a majority of the members of the Conservation Commission, and a majority of the Scoutmasters and Cubmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs. The proceeds of all such sales shall be placed in the Elmer G. Raymond, Jr., Memorial Park Capital Reserve Fund, heretofor established for that purpose. (BY PETITION)
46. To see if the Town will vote to amend the Hazardous Pits Ordinance of the Town of Pelham by substituting the words "Planning Board" for the words "Board of Selectmen" and "Selectmen" wherever those words appear in that ordinance. This amendment would transfer jurisdiction over the Hazardous Pits Ordinance from the Board of Selectmen to the Planning Board. (BY PETITION)
47. To see if the Town will vote to authorize and empower the Pelham Planning Board to exercise all of the powers and duties permitted by New Hampshire R.S.A. Chapter 36 (including the powers authorized by section 19 through 24) and R.S.A. Chapter 356-B (including section 5). These powers shall include but not be limited to, the powers to:
1. Review and approve or disapprove site plans for the development of multi-family dwelling units, other than one and two family dwellings, whether or not such developments include a subdivision or re-subdivision of the site.
 2. Regulate subdivisions including subdivisions, re-subdivisions, conversions and reconversions of or to condominium, contractable condominium, expendable condominium, convertible condominium, leasehold condominium, convertible land, convertible space, convertible unit and conversion condominium in addition to all other forms of subdivision listed in R.S.A. 36:1 VIII.

3. Require that a special use permit be obtained from the Planning Board for proposed conversion condominiums prior to becoming conversion condominiums. Such a permit shall be granted upon presentation of clear proof that the applicable existing sewage disposal system is adequate and that there is sufficient vacant land available for the location of a new alternate on site sewage disposal system. Such land shall be deemed sufficient, if it would support an alternate sewage system built to the state and local new construction sewage disposal system requirements in effect on the date of conversion to conversion condominiums.

For the purpose of this enabling ordinance, "multi-family dwelling units" shall include any form of ownership, including all forms of condominium ownership. Neither the passage amendment, or failure to pass of this ordinance shall diminish any powers heretofore granted to the Pelham Planning Board. The invalidity of any provision of this ordinance shall not affect the validity of any other provision. Upon the passage of this ordinance, it shall be the duty of the Town Clerk in accordance with R.S.A. 36:19, to file a certificate or notice of this authorization with the Hillsborough County Registry of Deeds. (BY PETITION)

48. To see if the Town will vote to authorize the Selectmen, in their best discretion to sell at public or private sale the lot of land designated as Map 5, Parcel 122 on the official Pelham Tax Map. (BY PETITION)
49. To see if the Town will vote to authorize the Selectmen in their best discretion to sell at public or private sale the lot of land designated on Map 5, Parcel 128 on the official Pelham Tax Map. (BY PETITION)

Given under our hands and the seal of the Town of Pelham this twelfth day of February, 1980.

Peter R. Flynn
Peter R. Flynn, Chairman

Harold V. Lynde, Jr.
Harold V. Lynde, Jr., Vice-Chairman

Nathan C. Boutwell
Nathan C. Boutwell

Philip R. Currier
Philip R. Currier

Marianne H. Thompson
Marianne H. Thompson

BOARD OF SELECTMEN

A True Copy, Attest:

Peter R. Flynn
Peter R. Flynn, Chairman

Harold V. Lynde, Jr.
Harold V. Lynde, Jr., Vice-Chairman

Nathan C. Boutwell
Nathan C. Boutwell

Philip R. Currier
Philip R. Currier

Marianne H. Thompson
Marianne H. Thompson



BUDGET OF THE TOWN

OF PELHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1980 to December 31,
1981 or for Fiscal Year From _____ 19 _____ to _____ 19 _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink)

Date _____ 1980

Wichita, Kan.

Date _____ 1980

Chas. C. Lawrence, Chm

John Woodbury

PURPOSES OF APPROPRIATION (RSA 31:4)					Budget Committee			
	Appropriations 1979 (1979-80)		Selectmen's Budget 1980 (1980-81)		Recommended 1980 (1980-81)		Not Recommended	
GENERAL GOVERNMENT:								
Town officers' salaries	10,300	00	12,900	00	10,300	00		
Town officers' expenses	73,847	00	81,344	00	81,344	00		
Election and Registration expenses	1,060	00	2,350	00	2,350	00		
Municipal and District court expenses	2,700	00	6,720	00	3,500	00		
Expenses town hall and other buildings	17,500	00	28,608	00	23,600	00		
Reappraisal of property	1,100	00	1,000	00	1,000	00		
Assessor Salary	9,260	00	12,000	00	12,000	00		
Town Building Improvements	4,800	00	7,019	08	7,019	08		
Salary for TC & TC	0	00	16,000	00	16,000	00		
PROTECTION OF PERSONS AND PROPERTY:								
Police department	236,721	00	265,585	00	258,070	00		
Parking Meters operation & maintenance Master Plan	15,000	00	0	00	0	00		
Fire department, inc. forest fires	35,475	00	42,800	00	35,900	00		
Water main and care of trees W.A. Elm Tree	0	00	250	00	250	00		
Planning and Zoning	4,750	00	6,510	00	6,510	00		
Damages by dogs Dog Officer	15,114	00	14,735	00	12,485	00		
Insurance	28,766	00	30,306	00	30,306	00		
Civil Defense	25	00	25	00	25	00		
Conservation Commission	706	00	768	00	968	50		
Repair Pick-up	1,300	00	0	00	0	00		
Fire Equipment	10,511	00	6,019	00	6,019	00		
Call Check	1,498	00	0	00	0	00		
W.C. & H.C. Insurance	16,500	00	24,447	00	24,447	00		
HEALTH DEPARTMENT:								
Health Dept. - Hospital & Ambulance	400	00	650	00	650	00		
Vital Statistics	100	00	100	00	100	00		
Town Dump and Garbage Removal Incinerator	55,571	00	66,269	00	64,255	00		
Merrimack Valley Home Health Care	7,600	00	10,549	00	10,549	00		
So. N.H. Mental Health	5,700	00	6,330	00	6,330	00		
Sound Suppression	5,000	00	0	00	0	00		
Mosquito Control	0	00	2,500	00	0	00	2,500	00
HIGHWAYS & BRIDGES:								
Town road aid	1,518	00	1,495	91	1,495	91		
Town Maintenance	199,335	00	315,465	00	242,144	00		
Street Lighting	14,550	00	15,000	00	15,000	00		
General expenses of highway department								
Reconstruction (Add'l Hwy Sub)	22,000	00	27,655	00	27,655	00		
Bridges	1,000	00	6,000	00	6,000	00		
Snow Plows	0	00	22,251	00	0	00	22,251	00
LIBRARIES:								
Library	35,857	00	41,163	00	40,113	00		
Shelving	1,000	00	0	00	0	00		
PUBLIC WELFARE:								
Town poor	3,000	00	9,000	00	9,000	00		
Old age assistance	7,000	00	6,000	00	6,000	00		
Aid to permanently and totally disabled								
Soldiers' aid	25	00	25	00	25	00		
Welfare Officer	50	00	50	00	50	00		
1978 HUD GRANT			78,000	00	78,000	00		
Trust Fund	50	00	50	00	50	00		
Accountant for Trustees	0	00	300	00	500	00		

PURPOSES OF APPROPRIATION					Budget Committee			
	Appropriations 1979 (1979-80)		Selectmen's Budget 1980 (1980-81)		Recommended 1980 (1980-81)		Not Recommended	
PATRIOTIC PURPOSES:								
Memorial Day - Old Home Day	500	00	500	00	500	00		
RECREATION:								
Parks & Playground, inc. band concerts	36,512	00	56,353	00	51,509	00		
Senior Citizens	6,142	00	8,520	00	8,520	00		
Hobbs House Renovation	17,500	00	0	00	0	00		
Golden Brook Park Improvements	6,000	00	2,700	00	2,700	00		
PUBLIC SERVICES ENTERPRISES:								
Municipal Sewer Dept.								
Municipal Water Dept.								
Municipal Electric Dept.								
Cemeteries	18,571	00	22,661	00	21,661	00		
Repair Common Fence	350	00	0	00	0	00		
Fence Courts - Camp Alexander			6,700	00	0	00	6,700	00
UNCLASSIFIED:								
Damage and Legal expenses	7,800	00	7,500	00	7,500	00		
Advertising and Regional Associations	1,912	00	2,110	00	2,110	00		
Employees retirement - Social Security	15,866	00	16,821	00	16,821	00		
XXXXXXXXXXXXW.A. Reg. Planning							2,110	00
Contingency Fund								
Engineering Fees	500	00	1,000	00	1,000	00		
Sherburne Road	50,000	00	50,000	00	50,000	00		
Beach Improvements	0	00	1,876	14	1,876	14		
Hamilton Wood	7,740	00	0	00	0	00		
Jubenville	190	00	0	00	0	00		
DEBT SERVICE:								
Principal-long term notes & bonds	30,000	00	30,000	00	30,000	00		
Interest-long term notes & bonds	5,000	00	2,094	00	2,094	00		
Interest on temporary loans	35,000	00	35,000	00	35,000	00		
CAPITAL OUTLAY:								
Office Expansion Town Hall	0	00	750	00	750	00		
W.A. Timber Cutting Program	0	00	5,000	00	0	00	5,000	00
Revaluation	0	00	80,000	00	0	00	80,000	00
Police Cruisers			14,526	00	14,526	00		
Camp Alexander Plan			10,000	00	10,000	00		
PAYMENT TO CAPITAL RESERVE FUND								
Fire Truck	5,000	00	0	00	0	00		
TOTAL APPROPRIATIONS	1,091,272	00	1,522,350	13	1,296,577	63	118,561	00

AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County taxes)

\$ _____

BUDGET OF THE TOWN OF PELHAM **, N.H.**

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**

SOURCES OF REVENUE		Estimated Revenues 1979 (1979-80)		Actual Revenues 1979 (1979-80)		Selectmen's Budget 1980 (1980-81)		Estimated Revenues 1980 (1980-81)	
FROM LOCAL TAXES:									
86	Resident Taxes	49,000	00	48,060	00	48,000	00		
87	National Bank Stock Taxes								
88	Yield Taxes	750	00	927	00	900	00		
89	Interest on Delinquent Taxes	19,000	00	19,705	00	19,000	00		
90	Resident Tax Penalties	400	00	517	00	500	00		
91	Inventory Penalties	700	00	4,425	00	2,000	00		
92									
93									
FROM STATE									
94	Meals and Rooms Tax	78,000	00	86,817	00	75,000	00		
95	Interest and Dividends Tax	45,000	00	60,733	00	50,000	00		
96	Savings Bank Tax	5,675	00	5,149	00	4,500	00		
97	Highway Subsidy	30,648	00	30,648	00	30,541	00		
98	Railroad Tax								
99	Town Road Aid								
100	State Aid Construction Add'l Hwy. Sub.	19,871	00	19,001	00	25,654	00		
101	Class V Highway Maintenance								
102	State Aid Water Pollution Projects								
103	State Aid Flood Control Land								
104	National Forest Reserve								
105	Reimb. a/c State-Federal Forest Land	75	00	75	00	75	00		
106	Reimb. a/c Fighting Forest Fires	425	00	1,958	00	1,500	00		
107	Reimb. a/c Exemp.-Growing Wood & Timber								
108	Reimb. a/c Road Toll Refund	2,400	00	1,785	00	2,000	00		
109	Reimb. a/c Old Age Assistance								
110	Police Cadet Program	1,500	00	1,583	00	1,600	00		
111	Reimb. A/C Business Profits Tax	45,035	00	260,787	00	260,787	00		
112									
113									
114									
FROM LOCAL SOURCES, EXCEPT TAXES									
115	Motor Vehicle Permits Fees	188,000	00	187,619	00	195,000	00		
116	Dog Licenses	4,500	00	3,579	00	3,600	00		
117	Business Licensed, Permits and Filing Fees	11,000	00	13,679	00	12,000	00		
118	Fines & Forfeits, Municipal & District Court	5,500	00	4,706	00	4,500	00		
119	Rent of Town Property	1,700	00	1,360	00	1,700	00		
120	Interest Received on Deposits	45,000	00	59,298	00	55,000	00		
121	Income From Trust Funds	1,000	00	1,900	00	6,000	00		
122	Income From Departments	20,000	00	20,000	00	25,000	00		
123	Income From Sewer Department	10,000	00	5,800	00	8,000	00		
124	Income From Water Department								
125	Income From Electric Department								
126	Surplus	0	00	0	00	150,000	00		
127	Sale of Town Property	1,000	00	2,896	00	2,000	00		
128	Gifts	500	00	1,000	00	0	00		
129	Federal Grants								
130	Title V Old Amer. Act	13,125	00	13,125	00	0	00		
131	HUD	0	00	0	00	78,000	00		
RECEIPTS OTHER THAN CURRENT REVENUE:									
132	Proceeds of Bonds and Long Term Notes								
133	Withdrawal From Capital Reserve	1,000	00	1,000	00	4,000	00		
134	Revenue Sharing Fund	83,250	00	83,250	00	100,000	00		
135	Anti Recession Fund	4,195	00	4,195	00	0	00		
136	Dividend Work. Comp. Fund	0	00	0	00	4,000	00		
137	TOTAL REVENUES AND CREDITS	688,249	00	945,577	00	1,170,857	00		

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COMM. RECOM. 1980
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100 TOWN OFFICERS SALARIES

Selectmen	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00
Tax Coll.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Town Clerk	400.00	400.00	400.00	400.00	400.00	400.00
Treasurer	800.00	800.00	800.00	800.00	800.00	800.00
	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>

101 TOWN OFFICERS EXPENSES

.1	\$ 22,073.69	\$ 29,690.00	\$ 30,560.75	\$ 35,710.00	\$ 35,710.00	\$ 35,710.00
.2	2,310.76	1,900.00	2,314.74	2,200.00	2,500.00	2,500.00
.3	2,127.54	1,500.00	1,719.62	2,500.00	2,500.00	2,500.00
.5	29.00	100.00	136.00	200.00	200.00	200.00
.7	73.49	900.00	903.76	1,469.00	1,469.00	1,469.00
.8	11,611.43	11,900.00	13,960.35	15,000.00	15,000.00	14,080.00
.9	226.13	250.00	0.00	250.00	250.00	250.00
	<u>\$ 38,452.04</u>	<u>\$ 46,240.00</u>	<u>\$ 49,595.22</u>	<u>\$ 57,329.00</u>	<u>\$ 57,629.00</u>	<u>\$ 56,709.00</u>

102 TOWN CLERK

.1	\$ 10,314.00	\$ 11,400.00	\$ 11,220.75	\$ 14,375.00	\$ 14,375.00	\$ 4,875.00
.2	474.41	500.00	364.20	600.00	600.00	600.00
.3	208.92	200.00	245.31	275.00	275.00	275.00
.5	22.50	50.00	70.00	100.00	100.00	100.00
.7	0.00	300.00	429.80	400.00	400.00	400.00
.8	498.44	920.00	782.69	1,620.00	1,620.00	1,270.00
	<u>\$ 11,518.27</u>	<u>\$ 13,370.00</u>	<u>\$ 13,112.75</u>	<u>\$ 17,370.00</u>	<u>\$ 17,370.00</u>	<u>\$ 7,520.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED	BUDGET	EXPENDED	DEPARTMENT	SELECTMEN	BUDGET COMM.
	1978	1979	1979	REQ. 1980	REQ. 1980	RECOM. 1980

103 TAX COLLECTOR

.1	\$ 4,018.00	\$ 4,700.00	\$ 5,617.25	\$ 7,875.00	\$ 7,875.00	\$ 4,875.00
.2	1,456.06	2,000.00	1,753.56	2,200.00	2,200.00	2,200.00
.3	229.30	275.00	265.57	275.00	275.00	275.00
.5	41.90	50.00	0.00	100.00	100.00	100.00
.7	0.00	100.00	115.49	300.00	300.00	300.00
.8	399.00	562.00	465.57	665.00	665.00	665.00
	<u>\$ 6,144.26</u>	<u>\$ 7,687.00</u>	<u>\$ 8,217.44</u>	<u>\$ 11,415.00</u>	<u>\$ 11,415.00</u>	<u>\$ 8,415.00</u>

104 TREASURER

.2 Sup.	\$ 180.45	\$ 250.00	\$ 211.00	\$ 250.00	\$ 250.00	\$ 250.00
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105 BUDGET COMMITTEE

.1 Sal.	\$ 715.00	\$ 750.00	\$ 556.50	\$ 750.00	\$ 750.00	\$ 750.00
.2 Sup.	0.00	50.00	27.93	50.00	50.00	50.00
	<u>\$ 715.00</u>	<u>\$ 800.00</u>	<u>\$ 584.43</u>	<u>\$ 800.00</u>	<u>\$ 800.00</u>	<u>\$ 800.00</u>

106 BUILDING INSPECTORS

.1 Sal.	\$ 4,100.00	\$ 5,500.00	\$ 5,420.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
.2 Sup.	127.00	0.00	15.00	50.00	50.00	50.00
.8 Exp.	0.00	0.00	0.00	900.00	900.00	900.00
	<u>\$ 5,227.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,435.00</u>	<u>\$ 7,650.00</u>	<u>\$ 7,650.00</u>	<u>\$ 7,650.00</u>

107 TRUST FUNDS

	\$ 0.00	\$ 50.00	\$ 7.50	\$ 50.00	\$ 50.00	\$ 50.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COMM. RECOM. 1980
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108 CONSERVATION COMMISSION

.1	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
.2	151.06	75.00	79.84	25.00	25.00	25.00
.7	681.89	0.00	0.00	0.00	0.00	0.00
.8	370.23	340.50	104.80	653.50	453.50	653.50
.10	150.00	290.00	360.00	290.00	290.00	290.00
	<u>\$ 1,453.18</u>	<u>\$ 705.50</u>	<u>\$ 544.64</u>	<u>\$ 968.50</u>	<u>\$ 768.50</u>	<u>\$ 968.50</u>
	133.32		160.86			
Bal. Enc.	<u>\$ 1,586.50</u>		<u>\$ 705.50</u>			

109 WELFARE

\$ 0.00	\$ 50.00	\$ 37.07	\$ 50.00	\$ 50.00	\$ 50.00
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110 ELECTIONS

.1 Sal.	\$ 1,275.00	\$ 940.00	\$ 870.00	\$ 1,825.00	\$ 1,825.00
.2 Sup.	20.00	20.00	10.00	25.00	25.00
.8 Exp.	<u>127.00</u>	<u>100.00</u>	<u>46.53</u>	<u>500.00</u>	<u>500.00</u>
	<u>\$ 1,422.00</u>	<u>\$ 1,060.00</u>	<u>\$ 926.53</u>	<u>\$ 2,350.00</u>	<u>\$ 2,350.00</u>

111 COURT

\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 6,720.00	\$ 6,720.00	\$ 3,500.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COMM. RECOM. 1980
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112 TOWN BUILDINGS

.1	\$ 1,454.80	\$ 1,500.00	\$ 1,310.40	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00
.2	358.45	500.00	860.22	500.00	500.00	500.00
.3	13,092.38	14,500.00	14,608.64	16,000.00	16,000.00	14,500.00
.4	0.00	0.00	54.00	0.00	0.00	0.00
.5	1,201.39	1,000.00	1,225.26	1,500.00	1,500.00	1,500.00
.6	0.00	0.00	0.00	250.00	250.00	250.00
.7	0.00	0.00	15.15	700.00	700.00	700.00
.8	0.00	0.00	48.62	0.00	0.00	0.00
.10	345.00	0.00	0.00	7,508.00	7,508.00	2,500.00
	<u>\$ 16,452.02</u>	<u>\$ 17,500.00</u>	<u>\$ 18,122.29</u>	<u>\$ 30,108.00</u>	<u>\$ 30,108.00</u>	<u>\$ 23,600.00</u>

113 APPRAISAL OF PROPERTY

.1	\$ 1,542.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 10,000.00	\$ 0.00
.2	0.00	50.00	15.00	1,000.00	1,000.00	0.00
.8	0.00	1,050.00	280.30	2,000.00	2,000.00	1,000.00
	<u>\$ 1,542.00</u>	<u>\$ 1,100.00</u>	<u>\$ 295.30</u>	<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	<u>\$ 1,000.00</u>

114 RETIREMENT

\$ 11,601.00	\$ 15,866.35	\$ 15,707.88	\$ 16,821.00	\$ 16,821.00	\$ 16,821.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED	BUDGET	EXPENDED	DEPARTMENT	SELECTMEN	BUDGET COM.
	1978	1979	1979	REQ. 1980	REQ. 1980	RECOM. 1980
<u>200 POLICE DEPARTMENT</u>						
.1	\$158,063.00	\$189,662.00	\$183,440.00	\$215,164.00	\$215,164.00	\$215,164.00
.2	1,733.00	1,550.00	2,319.75	2,493.00	2,493.00	2,000.00
.3	1,883.00	2,379.00	2,001.04	2,379.00	2,379.00	2,379.00
.4	14,621.00	15,000.00	15,301.47	18,750.00	18,750.00	18,750.00
.5	4,343.00	4,000.00	7,207.50	4,000.00	4,000.00	4,000.00
.7	11,310.00	13,000.00	13,315.71	16,468.00	16,468.00	1,942.00
.8	2,746.00	2,670.00	3,143.81	4,875.00	4,875.00	4,875.00
.9	200.00	200.00	19.30	200.00	200.00	200.00
.10	8,490.00	8,260.00	9,029.82	8,760.00	8,760.00	8,760.00
	<u>\$203,389.00</u>	<u>\$236,721.00</u>	<u>\$235,778.40</u>	<u>\$273,089.00</u>	<u>\$273,089.00</u>	<u>\$258,070.00</u>

202 DOG OFFICER

.1	\$ 7,243.67	\$ 9,160.00	\$ 9,001.94	\$ 9,680.00	\$ 9,680.00	\$ 9,160.00
.2	148.21	50.00	0.00	25.00	25.00	25.00
.3	0.00	0.00	0.00	250.00	250.00	0.00
.5	243.50	300.00	33.30	300.00	300.00	300.00
.7	504.20	300.00	172.64	300.00	300.00	0.00
.8	4,874.97	5,305.00	5,008.24	5,055.00	5,055.00	3,000.00
	<u>\$ 13,014.55</u>	<u>\$ 15,115.00</u>	<u>\$ 14,216.12</u>	<u>\$ 15,610.00</u>	<u>\$ 15,610.00</u>	<u>\$ 12,485.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED	BUDGET	EXPENDED	DEPARTMENT	SELECTMEN	BUDGET COMM.
	1978	1979	1979	REQ. 1980	REQ. 1980	RECOM. 1980

203 FIRE DEPARTMENT

.1	\$ 25,124.39	\$ 26,825.00	\$ 35,708.01	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
.2	1,092.39	2,000.00	1,238.51	2,500.00	2,500.00	2,000.00
.3	721.60	650.00	1,331.32	700.00	800.00	700.00
.4	1,700.48	2,000.00	1,466.78	2,500.00	2,500.00	2,500.00
.5	2,507.55	2,500.00	2,671.74	3,000.00	3,000.00	3,000.00
.7	8,169.63	0.00	12.00	6,000.00	6,000.00	0.00
.8	204.88	800.00	1,656.94	300.00	300.00	0.00
.10	422.58	700.00	514.10	700.00	700.00	700.00
	<u>\$ 39,943.60</u>	<u>\$ 35,475.00</u>	<u>\$ 44,599.40</u>	<u>\$ 42,700.00</u>	<u>\$ 42,800.00</u>	<u>\$ 35,900.00</u>

204 BOARD OF ADJUSTMENT

.1	\$ 434.00	\$ 350.00	\$ 527.85	\$ 400.00	\$ 400.00	\$ 400.00
.2	809.19	150.00	219.64	300.00	300.00	300.00
.3	0.00	10.00	0.00	10.00	10.00	10.00
.8	2,594.40	1,240.00	303.85	1,300.00	1,300.00	1,300.00
	<u>\$ 3,837.59</u>	<u>\$ 1,750.00</u>	<u>\$ 1,051.34</u>	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>

205 PLANNING BOARD

.1	\$ 2,425.86	\$ 1,200.00	\$ 1,564.02	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
.2	395.28	500.00	339.42	500.00	500.00	500.00
.3	142.00	100.00	110.60	100.00	100.00	100.00
.8	1,635.69	1,200.00	1,255.80	2,100.00	2,100.00	2,100.00
	<u>\$ 4,598.83</u>	<u>\$ 3,000.00</u>	<u>\$ 3,269.84</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COMM. RECOM. 1980
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206 INSURANCE

\$ 36,832.98	\$ 28,766.00	\$ 26,210.31	\$ 45,006.00	\$ 45,006.00	\$ 30,306.00
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207 LEGAL EXPENSES

\$ 6,369.75	\$ 7,800.00	\$ 8,565.40	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00
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208 CIVIL DEFENSE

\$ 1,289.78	\$ 25.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 25.00
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209 REGIONAL PLANNING

\$ 1,850.00	\$ 1,912.00	\$ 1,912.00	\$ 2,110.00	\$ 2,110.00	\$ 2,110.00
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300 HEALTH OFFICER

.1	\$ 100.00	\$ 200.00	\$ 200.00	\$ 400.00	\$ 400.00	\$ 400.00
.2		35.00	41.80	35.00	35.00	35.00
.3		15.00	12.25	15.00	15.00	15.00
.8	\$ 100.00	150.00	226.61	200.00	200.00	200.00
		\$ 400.00	\$ 480.66	\$ 650.00	\$ 650.00	\$ 650.00

301 S.N.H. MENTAL HEALTH

\$ 4,000.00	\$ 5,700.00	\$ 5,700.00	\$ 6,330.00	\$ 6,330.00	\$ 6,330.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COMM. RECOM. 1980
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302 MERRIMACK VALLEY HOME HEALTH

\$ 7,050.00	\$ 7,600.00	\$ 7,600.00	\$ 10,549.00	\$ 10,549.00	\$ 10,549.00
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303 VITAL STATISTICS

\$ 132.00	\$ 100.00	\$ 85.25	\$ 100.00	\$ 100.00	\$ 100.00
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304 INCINERATOR

.1	\$ 14,743.91	\$ 24,578.00	\$ 26,715.73	\$ 27,953.68	\$ 27,953.68	\$ 27,540.00
.2	1,889.96	500.00	1,862.87	500.00	500.00	500.00
.3	4,496.60	3,960.00	3,163.26	3,960.00	3,960.00	3,960.00
.4	20,756.07	18,600.00	6,642.01	10,500.00	10,500.00	10,500.00
.5	810.07	5,443.00	11,977.97	18,130.00	18,130.00	18,130.00
.6	0.00	0.00	0.00	300.00	300.00	300.00
.7	2,743.98	440.00	1,968.79	500.00	500.00	500.00
.8	5,830.88	1,200.00	3,101.33	2,800.00	2,800.00	1,200.00
.9	1,206.44	550.00	0.00	0.00	0.00	0.00
.10	487.25	300.00	2,060.50	1,625.00	1,625.00	1,625.00
	<u>\$ 52,965.16</u>	<u>\$ 55,571.00</u>	<u>\$ 57,492.46</u>	<u>\$ 66,268.68</u>	<u>\$ 66,268.68</u>	<u>\$ 64,255.00</u>

400 SUMMER MAINTENANCE

.1	\$ 13,524.50	\$ 12,650.00	\$ 18,986.55	\$ 22,635.00	\$ 22,635.00	\$ 13,915.00
.2	14,174.85	12,000.00	8,917.50	15,681.00	15,681.00	13,800.00
.5	46.79	0.00	49.50	150.00	0.00	0.00
.6	28,190.00	30,965.00	32,087.70	40,464.00	40,464.00	35,608.00
.7	0.00	0.00	0.00	400.00	400.00	400.00
.9	112.00	940.00	504.00	1,308.00	1,308.00	1,308.00
	<u>\$ 56,048.14</u>	<u>\$ 56,555.00</u>	<u>\$ 60,545.25</u>	<u>\$ 80,638.00</u>	<u>\$ 80,488.00</u>	<u>\$ 65,031.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTMEN REQ. 1980	BUDGET COM. RECOM. 1980
<u>401 WINTER MAINTENANCE</u>						
.1	\$ 19,755.00	\$ 14,132.00	\$ 16,896.75	\$ 21,441.00	\$ 21,441.00	\$ 21,441.00
.2	18,274.98	10,691.00	17,210.32	25,694.00	21,694.00	25,695.00
.4	0.00	0.00	131.78	0.00	0.00	0.00
.5	1,534.56	626.00	2,009.54	4,977.00	4,977.00	4,977.00
.6	63,266.50	51,551.00	46,951.45	74,463.00	74,463.00	60,000.00
.7	717.36	0.00	0.00	22,251.00	22,251.00	0.00
.8	30.25	0.00	0.00	0.00	0.00	0.00
	<u>\$103,578.65</u>	<u>\$ 77,000.00</u>	<u>\$ 83,199.84</u>	<u>\$148,826.00</u>	<u>\$148,826.00</u>	<u>\$112,113.00</u>
<u>402 RESEALING</u>						
.1	\$ 4,403.25	\$ 7,095.00	\$ 6,438.65	\$ 584.00	\$ 584.00	\$ 7,000.00
.2	38,795.10	33,000.00	25,857.33	45,919.00	45,919.00	33,000.00
.5	0.00	0.00	0.00	150.00	150.00	0.00
.6	<u>21,923.00</u>	<u>25,685.00</u>	<u>29,630.80</u>	<u>33,498.00</u>	<u>33,498.00</u>	<u>25,000.00</u>
	<u>\$ 65,121.35</u>	<u>\$ 65,780.00</u>	<u>\$ 61,926.78</u>	<u>\$ 80,151.00</u>	<u>\$ 80,151.00</u>	<u>\$ 65,000.00</u>
<u>404 STREET LIGHTING</u>						
	\$ 14,925.00	\$ 14,550.00	\$ 16,640.82	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<u>405 TRA</u>						
	\$ 1,348.41	\$ 1,518.08	\$ 1,518.08	\$ 1,495.91	\$ 1,495.91	\$ 1,495.91
<u>406 BRIDGES</u>						
	\$ 6,699.60	\$ 1,000.00	\$ 987.35	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

<u>SERIES</u>	<u>EXPENDED</u> 1978	<u>BUDGET</u> 1979	<u>EXPENDED</u> 1979	<u>DEPARTMENT</u> REQ. 1980	<u>SELECTMEN</u> REQ. 1980	<u>BUDGET COMM.</u> RECOM. 1980
<u>500 LIBRARY</u>						
.1	\$ 20,732.00	\$ 22,861.00	\$ 22,150.94	\$ 25,312.00	\$ 25,312.00	\$ 25,312.00
.2	931.29	997.00	1,060.30	1,141.00	1,177.00	1,177.00
.3	614.23	600.00	691.21	660.00	660.00	660.00
.5	137.59	164.00	248.41	384.00	354.00	354.00
.6	240.00	240.00	270.00	270.00	270.00	270.00
.7	10,649.38	10,295.00	10,922.88	12,400.00	12,400.00	11,350.00
.8	341.63	450.00	400.73	555.00	590.00	590.00
.10	167.80	250.00	339.51	400.00	400.00	400.00
	<u>\$ 33,813.92</u>	<u>\$ 35,857.00</u>	<u>\$ 36,083.98</u>	<u>\$ 41,122.00</u>	<u>\$ 41,163.00</u>	<u>\$ 40,113.00</u>
<u>600 TOWN POOR</u>						
	\$ 3,877.00	\$ 3,000.00	\$ 7,723.10	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
<u>601 OLD AGE ASSISTANCE</u>						
	\$ 7,761.00	\$ 7,000.00	\$ 2,091.83	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<u>700 MEMORIAL DAY</u>						
	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<u>701 SOLDIERS AID</u>						
	\$ 25.00	\$ 25.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 25.00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED	BUDGET	EXPENDED	DEPARTMENT	SELECTMEN	BUDGET COM.
	1978	1979	1979	REQ. 1980	REQ. 1980	RECON. 1980
<u>800 PARKS & PLAYGROUNDS</u>						
.1	\$ 6,097.30	\$ 6,500.00	\$ 5,904.68	\$ 12,136.00	\$ 11,240.00	\$ 12,216.00
.2	356.91	492.00	290.82	1,157.00	1,157.00	1,157.00
.3	0.00	125.00	299.89	500.00	500.00	500.00
.4	0.00	0.00	0.00	115.00	115.00	115.00
.5	3,816.24	550.00	92.17	4,645.00	445.00	1,445.00
.6	104.80	0.00	0.00	155.00	75.00	75.00
.7	281.95	400.00	2,328.15	3,490.00	490.00	490.00
.8	0.00	470.00	798.69	705.00	705.00	705.00
.9	446.77	100.00	0.00	0.00	0.00	0.00
.10	0.00	0.00	900.00	1,150.00	650.00	650.00
	<u>\$ 11,103.97</u>	<u>\$ 8,637.00</u>	<u>\$ 10,614.40</u>	<u>\$ 24,053.00</u>	<u>\$ 15,377.00</u>	<u>\$ 17,353.00</u>

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<u>801 RECREATION</u>						
.1	\$ 20,002.33	\$ 21,000.00	\$ 28,153.23	\$ 25,840.00	\$ 25,840.00	\$ 25,840.00
.2	807.87	1,075.00	456.71	975.00	975.00	975.00
.3	693.48	350.00	546.04	550.00	550.00	550.00
.4	107.10	0.00	192.30	0.00	0.00	0.00
.5	386.30	350.00	33.95	250.00	250.00	250.00
.6	115.30	0.00	28.00	0.00	0.00	0.00
.7	1,059.47	1,400.00	542.70	2,225.00	2,225.00	2,225.00
.8	0.00	300.00	153.94	380.00	380.00	380.00
.9	40.12	50.00	52.80	0.00	0.00	0.00
.10	<u>\$ 29,287.15</u>	<u>\$ 3,350.00</u>	<u>\$ 4,639.15</u>	<u>\$ 3,936.00</u>	<u>\$ 3,936.00</u>	<u>\$ 3,936.00</u>
		<u>\$ 27,875.00</u>	<u>\$ 34,798.82</u>	<u>\$ 34,156.00</u>	<u>\$ 34,156.00</u>	<u>\$ 34,156.00</u>

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTED REQ. 1980	BUDGET COM. RECON. 1980
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803 SENIOR CITIZENS

.1	\$ 2,390.00	\$ 3,120.00	\$ 2,240.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00
.2	593.26	650.00	118.77	650.00	650.00	650.00
.3	219.51	222.00	208.69	250.00	250.00	250.00
.4	134.56	1,150.00	1,299.93	1,600.00	1,600.00	1,600.00
.5	68.63	400.00	23.85	400.00	400.00	400.00
.8	1,529.75	500.00	2,138.42	2,400.00	2,400.00	2,400.00
.9	0.00	100.00	54.54	100.00	100.00	100.00
	<u>\$ 4,935.71</u>	<u>\$ 6,142.00</u>	<u>\$ 6,084.20</u>	<u>\$ 8,520.00</u>	<u>\$ 8,520.00</u>	<u>\$ 8,520.00</u>

900 CEMETARIES

.1	\$ 8,109.63	\$ 10,700.00	\$ 8,936.75	\$ 13,000.00	\$ 13,000.00	\$ 12,000.00
.2	1,179.72	1,360.00	1,264.08	1,500.00	1,500.00	1,500.00
.3	23.42	36.00	28.81	36.00	36.00	36.00
.4	203.73	300.00	498.54	450.00	450.00	450.00
.5	759.47	500.00	700.74	1,200.00	1,200.00	1,200.00
.6	975.00	1,000.00	595.00	1,600.00	1,600.00	1,600.00
.7	982.98	1,050.00	999.14	4,500.00	350.00	350.00
.8	37.20	25.00	4.00	25.00	25.00	25.00
.10	1,516.80	3,200.00	1,800.00	4,500.00	4,500.00	4,500.00
	<u>\$ 13,787.95</u>	<u>\$ 18,571.00</u>	<u>\$ 14,827.06</u>	<u>\$ 26,811.00</u>	<u>\$ 22,661.00</u>	<u>\$ 21,661.00</u>

1000 INTEREST ON TEMPORARY LOANS

\$ 29,925.00	\$ 35,000.00	\$ 33,234.17	\$ 35,000.00	\$ 35,000.00
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1001 INTEREST ON NOTES

\$ 4,518.00	\$ 5,000.00	\$ 3,253.65	\$ 2,094.00	\$ 2,094.00
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DETAILED STATEMENT OF PAYMENTS AND BUDGET

SERIES	EXPENDED 1978	BUDGET 1979	EXPENDED 1979	DEPARTMENT REQ. 1980	SELECTION REQ. 1980	BUDGET COMM. RECOM. 1980
<u>1002 PRINCIPAL ON NOTES</u>						
	\$ 30,000.00	\$ 30,000.00	\$ 33,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<u>1100 RECONSTRUCTION</u>						
	\$ 20,106.50	\$ 22,000.00	\$ 21,440.78	\$ 27,655.00	\$ 27,655.00	\$ 27,655.00
<u>1101 ENGINEERING FEES</u>						
	\$ 471.60	\$ 500.00	\$ 481.45	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<u>1200 CAPITAL RESERVE FUND</u>						
	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00
Subtotal	\$ 926,047.73	\$ 944,623.93	\$ 966,870.65	\$1,229,583.09	\$1,219,516.09	\$1,072,490.41
Warrant Articles						
Not Listed	\$ <u>74,972.70</u>					
Total	1,001,020.43					

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

WARRANT ARTICLES	BUDGET		EXPENDED		SELECTMEN		BUDGET COMM.		NOT	
	1979		1979		REQ. 1980		RECOM. 1980		RECOMMENDED	
Town Common Fence	\$	350.00	\$	350.00						
Energy Improvements	\$	4,800.00	\$	4,800.00						
Master Plan	\$	15,000.00	\$	15,000.00						
Fire Chief's Car	\$	1,300.00	\$	1,300.83						
Call-Check Unit	\$	1,498.00	\$	1,498.00						
Hamilton Wood	\$	7,739.50	\$	7,739.50						
Jubinville	\$	190.00	\$	190.00						
Sound Suppression	\$	5,000.00	\$	5,000.00						
Hobbs House	\$	17,500.00	\$	13,360.00						
Ballfield Fence	\$	6,000.00	\$	5,929.80						
Library Shelving	\$	1,000.00	\$	955.97						
Sherburne Road	\$	50,000.00	\$	50,000.00	\$	50,000.00	\$	50,000.00		
Assessor Salary	\$	9,260.00	\$	9,876.70	\$	12,000.00	\$	12,000.00		
Fire Equipment	\$	10,511.20	\$	10,392.19	\$	6,019.00	\$	6,019.00		
Insurance	\$	16,500.00	\$	16,500.00	\$	24,000.00	\$	24,447.00		
Regional Planning (Pet.)					\$	2,110.00			\$	2,110.00
Plows and Equipment					\$	22,251.00			\$	22,251.00
Police Cruisers					\$	14,526.00				
F/P Blding Fund					\$	2,012.00				
Revaluation					\$	80,000.00			\$	80,000.00
Elderly Housing					\$	78,000.00				
TC/TC Salary					\$	16,000.00				
Town Hall Alteration					\$	750.00				
Trust Funds					\$	500.00				
Recreation Master Plan					\$	10,000.00				
Beach Capital Reserve Fund					\$	1,877.00				
Softball Parking					\$	2,700.00				
Elm Tree Petition										
Forest Managements (Petition)					\$	5,000.00			\$	5,000.00
Dog Pound Furnace					\$	1,600.00			\$	1,600.00
osquito Control (Petition)									\$	2,500.00
SUBTOTAL	\$	146,648.70	\$	142,892.99	\$	329,344.00	\$	224,087.22	\$	113,461.00
Subtotal from										
Previous Pages	\$	944,623.93	\$	966,870.65	\$	1,219,516.09	\$	1,072,490.41		
TOTAL	\$	1,091,272.63	\$	1,109,763.64	\$	1,548,860.09	\$	1,296,577.63		



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

To the Residents of Pelham:

The Board of Selectmen would like to take this opportunity to remind residents of certain ordinances in force in the Town:

1. LEASH LAW - This law requires that all dogs be vaccinated and licensed. It also requires that all dogs be under the control of the owner and leashed at all times. Failure to comply can result in a fine.
2. SEPTIC SYSTEM ORDINANCE - All repairs and replacements of septic systems require a permit. There is no charge for this permit. Waivers of the ordinance may be granted by the Selectmen under certain circumstances. Any changes in the location of a leach field requires full approval from the Town and State.
3. PROTECTION OF HIGHWAY ORDINANCE - This ordinance prohibits the placing of a discharge of water on any material of any nature into or on the travelled portion of any public right of way, highway or street without a permit from the Selectmen.
4. MANDATORY RECYCLING - This ordinance amendment was passed last fall. It requires that all glass and metals be removed from trash left at the Incinerator-Recycling Facility (and placed in the appropriate area). Failure to comply could result in the barring of the offender for up to 90 days from using the facility.
5. CUTTING OF TIMBER - State law requires an Intent to Cut permit and in certain instances a bond to cut timber for sale on any land. However, if the timber is on your land and for your own use a permit generally is not required. Timber or cordwood cut for sale is subject to a Timber Tax as provided by law.

If you have any questions on the above, please call the Selectmen's Office at 635-7811 between 9:00 a.m. and 3:00 p.m. for assistance.

The Pelham Board of Selectmen

TOWN OF PELHAM

EMERGENCY PHONE NUMBERS

Fire Department	635-2421
Police Department - Emergency	635-2121
Other Business	635-2411
Forest Fire Tower	889-9779
Ambulance	635-2121
Poison Control Center	
Boston, Massachusetts	1-617-232-2100
Hanover, New Hampshire	1-643-4000
Granite State Electric	898-9798

TOWN OFFICES AND DEPARTMENTS

Selectmen	635-7811
Town Clerk	635-2040
Tax Collector	635-3480
Assessor	635-7811
Planning Board	635-7811
Library	635-7581
Senior Citizen	635-3800
Highway Agent	635-7538
Incinerator-Recycling Facility	635-3964
Recreation Department	635-2721
Health Officer	635-3856

TOWN HALL BUSINESS HOURS

Town Clerk	Mon. - Fri.	9:00-3:00	Tues. Evening	7:00-9:00
Tax Collector	Mon. - Thurs., Fri.	9:00-3:00	Tues. Evening	7:00-9:00
Selectmen	Mon., Tues., Thurs., Fri.	9:00-3:00	Tues. Evening	7:00-9:00
			Wed.	9:00-12:00

